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Ethiopia
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		283,257		283,257	370,000	653,257
USAID		63,525,646		63,525,646	8,209,550	71,735,196
DOD		920,116		920,116	0	920,116
PC		0		0	150,040	150,040
HHS/CDC	2,787,500	75,421,308		78,208,808	0	78,208,808
HHS/HRSA		650,000		650,000	0	650,000
State/AF		200,000		200,000	4,000,000	4,200,000
State/PRM		811,333		811,333	0	811,333
Total	2,787,500	141,811,660	0	144,599,160	12,729,590	157,328,750

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	State/AF	State/PRM	USAID		
CIRC	48	178,954	693,171			80,533	2,031	0	954,737
HBHC	9,105		6,357,479		100,000	49,794	10,464,348	0	16,980,726
HKID	10,619				60,000	0	13,159,092	0	13,229,711
HLAB	0		2,198,631				1,153,324	0	3,351,955
HMBL	0	223,960	473,733					0	697,693
HMIN	48	6,777	9,824			0	16,801	0	33,450
HTXD	0						32,109	0	32,109
HTXS	1,429		37,047,324			292,495	12,408,436	0	49,749,684
HVAB	6,952						0	0	6,952

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HVCT	8,438	718	4,391,238			1,666	8,867,490	0	13,269,550
HVMS	191,923	81,882	6,357,661				2,132,572	0	8,764,038
HVOP	3,810	323,307	3,974,875		40,000	231,028	10,914,555	0	15,487,575
HVSI	24,371	104,518	2,666,287			0	439,256	0	3,234,432
HVTB	3,476		3,663,984			14,676	498,916	0	4,181,052
IDUP	0							0	0
MTCT	12,610		3,124,920			74,219	342,744	0	3,554,493
OHSS	3,476		122,038	650,000	0		2,312,706	0	3,088,220
PDCS	3,476		3,262,651			51,890	512,956	0	3,830,973
PDTX	3,476		3,864,992			15,032	268,310	0	4,151,810
	283,257	920,116	78,208,808	650,000	200,000	811,333	63,525,646	0	144,599,160



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	16,603,547	0
HKID	12,970,990	0
HVTB	3,895,536	0
PDCS	3,570,618	0
Total Technical Area Planned Funding:	37,040,691	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	2,868,174	0
HVSI	2,028,180	0
OHSS	2,907,142	0
Total Technical Area Planned Funding:	7,803,496	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	897,560	0
HMBL	627,429	0
HMIN	0	
HVCT	12,996,987	0
HVOP	15,024,199	0
MTCT	3,118,365	0
Total Technical Area Planned Funding:	32,664,540	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	48,587,618	0
PDTX	3,837,215	0
Total Technical Area Planned Funding:	52,424,833	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2018
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	932,244
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	0
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	0
	By Age (Denominator): <15-19	47,832
	By Age (Denominator): 20-24	346,490
	By Age (Denominator): 25-49	585,836
	By Age (Denominator): 50+	241
	By Number of known positives: Unknown Age	0
	By Number of known positives: <10	0
	By Number of known positives: 10-14	0
	By Number of known positives: 15-19	513
	By Number of known positives: 20-24	3,823
By Number of known positives: 25-	6,588	



	49	
	By Number of known positives: 50+	140
	By Number of new positives: Unknown Age	0
	By Number of new positives: <10	0
	By Number of new positives: 10-14	0
	By Number of new positives: 15-19	201
	By Number of new positives: 20-24	2,000
	By Number of new positives: 25-49	3,361
	By Number of new positives: 50+	2
	By Number of new negative: Unknown Age	0
	By Number of new negative: <10	0
	By Number of new negative: 10-14	0
	By Number of new negative: 15-19	44,440
	By Number of new negative: 20-24	310,194
	By Number of new negative: 25-49	534,099
	By Number of new negative: 50+	3,739
	By Age (Numerator): Unknown Age	0
	By Age (Numerator): <10	0
	By Age (Numerator): 10-14	0
	By Age (Numerator): 15-19	45,427
	By Age (Numerator): 20-24	333,345
	By Age (Numerator): 25-49	553,170
	By Age (Numerator): 50+	0
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a
	Number of pregnant women with known HIV status (includes women who were tested for HIV and	55,861



	received their results)	
	Number of new ANC and L&D clients	
	By Age (Denominator): Unknown Age	0
	By Age (Denominator): <10	0
	By Age (Denominator): 10-14	0
	By Age (Denominator): 15-19	3,149
	By Age (Denominator): 20-24	19,643
	By Age (Denominator): 25-49	35,996
	By Age (Denominator): 50+	0
	By known positives: <Unknown Age	0
	By known positives: <10	0
	By known positives: 10-14	0
	By known positives: 15-19	13
	By known positives: 20-24	121
	By known positives: 25-49	232
	By known positives: 50+	0
	By new positives: Unknown Age	0
	By new positives: <10	0
	By new positives: 10-14	0
	By new positives: 15-19	9
	By new positives: 20-24	109
	By new positives: 25-49	210
	By new positives: 50+	0
	By new negatives: Unknown Age	0
	By new negatives: <10	0
	By new negatives: 10-14	0
	By new negatives: 15-19	2,963
	By new negatives: 20-24	18,434
	By new negatives: 25-49	33,770



	By new negatives: 50+	0
	By Age (Numerator): Unknown Age	0
	By Age (Numerator): <10	0
	By Age (Numerator): 10-14	0
	By Age (Numerator): : 15-19	2,985
	By Age (Numerator): 20-24	18,664
	By Age (Numerator): 25-49	34,212
	By Age (Numerator): 50+	0
PMTCT_ART_DSD	PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	16,188
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	932,244
	New on ART	5,288
	Already on ART at beginning of current pregnancy	10,900
PMTCT_ART_TA	PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1 %
	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during	591



	pregnancy	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	55,861
	New on ART	268
	Already on ART at beginning of current pregnancy	323
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	25,165
	By Age: 0-60 days	0
	By Age: 2 months - 9 years	0
	By Age: 10-14	5,929
	By Age: 15-19	9,940
	By Age: 20-24	4,220
	By Age: 25-29	2,246
	By Age: 30-49	2,748
	By Age: 50+	82
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	
	By circumcision technique: Surgical VMMC	25,165
By circumcision technique: Device-	0	



	based VMMC	
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0
	By Age: 0-60 Days	637
	By Age: 2 months - 9 years	721
	By Age: 10-14	505
	By Age: 15-19	0
	By Age: 20-24	0
	By Age: 25-49	0
	By Age: 25-29	
	By Age: 30-49	3
	By Age: 50+	
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at	



	site	
	By circumcision technique: Surgical VMMC	0
	By circumcision technique: Device-based VMMC	
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	
	By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement	
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	0
	Male 10-14	
	Male 15-19	0
	Male 20-24	0
	Male 25-49	0
	Male 50+	0



	Female 10-14	
	Female 15-19	0
	Female 20-24	0
	Female 25-49	0
	Female 50+	0
	(15-19)	
	(20-24)	
	FSW	0
	MSM	0
	TG	0
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	509,786
	Total number of people in the target population	
	Age/sex: 10-14 Male	598
	Age/sex: 15-19 Male	33,375
	Age/sex: 20-24 Male	110,507
	Age/sex: 25-49 Male	179,266
	Age/sex: 50+ Male	3,204
	Age/sex: 10-14 Female	1,352
	Age/sex: 15-19 Female	24,449
	Age/sex: 20-24 Female	59,361
	Age/sex: 25-49 Female	92,720
	Age/sex: 50+ Female	3,156



	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
	Aggregated Age/sex: 15+ Female	
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0
	Total number of people in the target population	
	Age/sex: 10-14 Male	
	Age/sex: 15-19 Male	
	Age/sex: 20-24 Male	0
	Age/sex: 25-49 Male	0
	Age/sex: 50+ Male	0
	Age/sex: 10-14 Female	
	Age/sex: 15-19 Female	0
	Age/sex: 20-24 Female	0
	Age/sex: 25-49 Female	0
	Age/sex: 50+ Female	147
	Aggregated Age/sex: <15 Male	
	Aggregated Age/sex: 15+ Male	
	Aggregated Age/sex: <15 Female	
Aggregated Age/sex: 15+ Female		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual	n/a



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	88,362
	Total estimated number of key population in the catchment area	
	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0



	<p>By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>88,252</p>
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>110</p>
	<p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual</p>	<p>0</p>



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated	



	number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)	
	By Service: KP known status	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a
	Number of key populations reached	2,500



	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	
	Total estimated number of key population in the catchment area	
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,500
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Men who have sex with men and are sex workers (Numerator: Number of key populations reached with individual and/or small group level	



	HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Men who have sex with men and are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
	By key population type: Female	



	sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men and are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Men who have sex with men and are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area)	
	By key population type: People in prisons and enclosed settings (Denominator: Total estimated	



	number of key population in the catchment area)	
	By Service: KP known positive	
	By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program	
	By New Client Status: New beneficiary	
	By New Client Status: Returning beneficiary within the current report period	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,862,954
	By Test Result: Positive	59,550
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	



	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female,	



	Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing:	



	<15, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility)	



	Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility)	



	Inpatient: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Inpatient: <1, Negative	
	Service Delivery Point (Facility) Inpatient: <1, Positive	
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	163,309
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	389
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	209,530
	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	1,617
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	390,717
	Service Delivery Point Agg Age	6,801



	(Facility) Inpatient: 15+, Female, Positive	
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	348,190
	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	5,771
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Malnutrition: Negative	177,923
	Service Delivery Point (Facility) Malnutrition: Positive	640
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male,	



	Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community)	



	Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community) Mobile Testing: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15,	



	Female, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Negative	3,324
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Positive	176
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Negative	5,163
	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Positive	87
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	



	Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	



	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility) Other PITC: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female,	75,292



	Negative	
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	784
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	73,300
	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	741
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	698,250
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	12,717
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	649,968
	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	9,578
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	2
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
	Service Delivery Point (Community)	



	Other: 10-14, Female, Negative	
	Service Delivery Point (Community)	
	Other: 10-14, Female, Positive	
	Service Delivery Point (Community)	
	Other: 10-14, Male, Negative	
	Service Delivery Point (Community)	
	Other: 10-14, Male, Positive	
	Service Delivery Point (Community)	
	Other: 15-19, Female, Negative	
	Service Delivery Point (Community)	
	Other: 15-19, Female, Positive	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Negative	
	Service Delivery Point (Community)	
	Other: 15-19, Male, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Female, Positive	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Negative	
	Service Delivery Point (Community)	
	Other: 20-24, Male, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Female, Positive	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Negative	
	Service Delivery Point (Community)	
	Other: 25-49, Male, Positive	
	Service Delivery Point (Community)	
	Other: 50+, Female, Negative	
	Service Delivery Point (Community)	



	Other: 50+, Female, Positive	
	Service Delivery Point (Community) Other: 50+, Male, Negative	
	Service Delivery Point (Community) Other: 50+, Male, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: <15, Male, Negative	



	Service Delivery Point Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Other: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	213,336
	Service Delivery Point (Facility) Pediatric : <5 Positive	652
	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	



	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	
	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	



	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	23,281
	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	391
	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	23,249
	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	390
	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	67,383
	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	1,001
	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	66,742



	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	922
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC:	
	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	



	Service Delivery Point (Facility) VMCC: 25-49, Negative	
	Service Delivery Point (Facility) VMCC: 25-49, Positive	
	Service Delivery Point (Facility) VMCC: 50+, Negative	
	Service Delivery Point (Facility) VMCC: 50+, Positive	
	Service Delivery Point (Facility) VMCC: Unknown Age, Negative	
	Service Delivery Point (Facility) VMCC: Unknown Age, Positive	
	Service Delivery Point Agg Age (Facility) VMCC: <15, Negative	0
	Service Delivery Point Agg Age (Facility) VMCC: <15, Positive	0
	Service Delivery Point Agg Age (Facility) VMCC: 15+, Negative	5,978
	Service Delivery Point Agg Age (Facility) VMCC: 15+, Positive	37
	Service Delivery Point Agg Age (Facility) VMCC: Unknown Age, Negative	0
	Service Delivery Point Agg Age (Facility) VMCC: Unknown Age, Positive	0
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	
	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	



	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	
	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female,	



	Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	
	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	1,105
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	64
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	1,155
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	72
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	3,059
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	110



	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	3,211
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	106
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
	By Key Population: FSW, Negative	
	By Key Population: FSW, Positive	
	By Key Population: MSM, Negative	
	By Key Population: MSM, Positive	
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	
	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Female,	



	Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	



	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	
	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Positive	



	Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	
	Service Delivery Point (Facility) ANC: <1, Positive	
	Service Delivery Point (Facility)	



	ANC: 10-14, Negative	
	Service Delivery Point (Facility) ANC: 10-14, Positive	
	Service Delivery Point (Facility) ANC: 15-19, Negative	
	Service Delivery Point (Facility) ANC: 15-19, Positive	
	Service Delivery Point (Facility) ANC: 1-9, Negative	
	Service Delivery Point (Facility) ANC: 1-9, Positive	
	Service Delivery Point (Facility) ANC: 20-24, Negative	
	Service Delivery Point (Facility) ANC: 20-24, Positive	
	Service Delivery Point (Facility) ANC: 25-49, Negative	
	Service Delivery Point (Facility) ANC: 25-49, Positive	
	Service Delivery Point (Facility) ANC: 50+, Negative	
	Service Delivery Point (Facility) ANC: 50+, Positive	
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	
	Service Delivery Point (Facility) ANC: Unknown Age, Positive	
	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	954,724
	Service Delivery Point Agg Age	6,580



	(Facility) ANC: 15+, Positive	
	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility) VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility)	



	VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 50+, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: <1, Negative	
	Service Delivery Point (Facility)	
	VCT: <1, Positive	
	Service Delivery Point (Facility)	
	VCT: 1-9, Negative	
	Service Delivery Point (Facility)	
	VCT: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) VCT: <15, Female,	23,162



	Negative	
	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	87
	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	25,193
	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	67
	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	312,354
	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	6,146
	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	247,092
	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	4,978
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	1
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	



	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	



	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point Agg Age	1,425



	(Community) VCT Mod: 15+, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Positive	75
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Negative	2,213
	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Positive	37
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	97 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	27,203
	Total number of registered new and relapsed TB cases, during the reporting period.	27,974



	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	documented HIV status, during the reporting period)	
	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,859
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	12,988
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,595



	reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	10,762
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV Negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Male 50+ (Denominator:	



	Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.)	
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,916
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	13,089
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,640



	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	11,073
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	95 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	19,422
	Total number of registered new and relapsed TB cases, during the reporting period.	20,424
	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,060
	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,218
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	8,794
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	9,357
	Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status,	



	during the reporting period)	
	Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	



	Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,202
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	8,910
	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,040
	Aggregated Age/Sex: Female 15+	8,296



	(Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	
	Result: Known HIV positive at service entry	
	Result: New HIV positive	
	Result: HIV negative	
	Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the	



	reporting period)	
	Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	648,682
	By Test Result: Positive	16,022
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive	
	Service Delivery Point (Community)	



	Homebased testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive	



	Service Delivery Point (Community) Homebased testing: 50+, Female, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Female, Positive	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Negative	
	Service Delivery Point (Community) Homebased testing: 50+, Male, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Homebased testing: <1, Negative	
	Service Delivery Point (Community) Homebased testing: <1, Positive	
	Service Delivery Point (Community) Homebased testing: 1-9, Negative	
	Service Delivery Point (Community) Homebased testing: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative	



	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	0



	Inpatient: 10-14, Female, Negative	
	Service Delivery Point (Facility)	0
	Inpatient: 10-14, Female, Positive	
	Service Delivery Point (Facility)	0
	Inpatient: 10-14, Male, Negative	
	Service Delivery Point (Facility)	0
	Inpatient: 10-14, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Female, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Female, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Male, Negative	
	Service Delivery Point (Facility)	
	Inpatient: 25-49, Male, Positive	
	Service Delivery Point (Facility)	
	Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility)	



	Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) Inpatient: <1, Negative	0
	Service Delivery Point (Facility) Inpatient: <1, Positive	0
	Service Delivery Point (Facility) Inpatient: 1-9, Negative	0
	Service Delivery Point (Facility) Inpatient: 1-9, Positive	0
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative	526
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	2
	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	677



	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	5
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	1,296
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	19
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,145
	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	16
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male,	



	Negative	
	Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive	
	Service Delivery Point (Community)	



	Mobile Testing: 25-49, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Mobile Testing: <1, Negative	
	Service Delivery Point (Community) Mobile Testing: <1, Positive	
	Service Delivery Point (Community) Mobile Testing: 1-9, Negative	
	Service Delivery Point (Community)	



	Mobile Testing: 1-9, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	9
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	1
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	30
	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	0
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	994
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	24
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	3,008
	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	45
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative	
	Service Delivery Point by Agg	



	Age(Community) Mobile Testing: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	0
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	0
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	2
	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	0
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	7
	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	0
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	15



	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	1
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	0
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	0
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)Other PITC: <1, Negative	
	Service Delivery Point (Facility) Other PITC: <1, Positive	
	Service Delivery Point (Facility) Other PITC: 1-9, Negative	
	Service Delivery Point (Facility)	



	Other PITC: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	3,034
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	76
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	3,049
	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	73
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	53,006
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,309
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	15,446
	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	389
	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age	0



	(Facility) Other PITC: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	
	Service Delivery Point (Community) Other: 10-14, Female, Positive	
	Service Delivery Point (Community) Other: 10-14, Male, Negative	
	Service Delivery Point (Community) Other: 10-14, Male, Positive	
	Service Delivery Point (Community) Other: 15-19, Female, Negative	
	Service Delivery Point (Community) Other: 15-19, Female, Positive	
	Service Delivery Point (Community) Other: 15-19, Male, Negative	
	Service Delivery Point (Community) Other: 15-19, Male, Positive	
	Service Delivery Point (Community) Other: 20-24, Female, Negative	
	Service Delivery Point (Community) Other: 20-24, Female, Positive	
	Service Delivery Point (Community) Other: 20-24, Male, Negative	
	Service Delivery Point (Community) Other: 20-24, Male, Positive	
	Service Delivery Point (Community) Other: 25-49, Female, Negative	
	Service Delivery Point (Community) Other: 25-49, Female, Positive	
	Service Delivery Point (Community) Other: 25-49, Male, Negative	
	Service Delivery Point (Community)	



	Other: 25-49, Male, Positive	
	Service Delivery Point (Community) Other: 50+, Female, Negative	
	Service Delivery Point (Community) Other: 50+, Female, Positive	
	Service Delivery Point (Community) Other: 50+, Male, Negative	
	Service Delivery Point (Community) Other: 50+, Male, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Other: <1, Negative	
	Service Delivery Point (Community) Other: <1, Positive	
	Service Delivery Point (Community) Other: 1-9, Negative	
	Service Delivery Point (Community) Other: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Female,	



	Positive	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	117,681
	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	4,042
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative	153,848
	Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive	2,354
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Pediatric : <5 Negative	705
	Service Delivery Point (Facility) Pediatric : <5 Positive	2



	Service Delivery Point (Facility) TB: 10-14, Female, Negative	
	Service Delivery Point (Facility) TB: 10-14, Female, Positive	
	Service Delivery Point (Facility) TB: 10-14, Male, Negative	
	Service Delivery Point (Facility) TB: 10-14, Male, Positive	
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	
	Service Delivery Point (Facility) TB: 25-49, Female, Negative	
	Service Delivery Point (Facility) TB: 25-49, Female, Positive	
	Service Delivery Point (Facility) TB: 25-49, Male, Negative	
	Service Delivery Point (Facility) TB: 25-49, Male, Positive	
	Service Delivery Point (Facility) TB: 50+, Female, Negative	



	Service Delivery Point (Facility) TB: 50+, Female, Positive	
	Service Delivery Point (Facility) TB: 50+, Male, Negative	
	Service Delivery Point (Facility) TB: 50+, Male, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) TB: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) TB: <1, Negative	
	Service Delivery Point (Facility) TB: <1, Positive	
	Service Delivery Point (Facility) TB: 1-9, Negative	
	Service Delivery Point (Facility) TB: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	76
	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	2
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	76
	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	2
	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	218



	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	2
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	218
	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	2
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
	Service Delivery Point (Facility) VMMC: <1, Negative	
	Service Delivery Point (Facility) VMMC: <1, Positive	
	Service Delivery Point (Facility) VMMC: 10-14, Negative	
	Service Delivery Point (Facility) VMMC: 10-14, Positive	
	Service Delivery Point (Facility) VMMC: 15-19, Negative	
	Service Delivery Point (Facility) VMMC: 15-19, Positive	
	Service Delivery Point (Facility) VMMC: 1-9, Negative	
	Service Delivery Point (Facility) VMMC: 1-9, Positive	



	Service Delivery Point (Facility) VMMC: 20-24, Negative	
	Service Delivery Point (Facility) VMMC: 20-24, Positive	
	Service Delivery Point (Facility) VMMC: 25-49, Negative	
	Service Delivery Point (Facility) VMMC: 25-49, Positive	
	Service Delivery Point (Facility) VMMC: 50+, Negative	
	Service Delivery Point (Facility) VMMC: 50+, Positive	
	Service Delivery Point (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) VMMC: <15, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive	
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative	
	Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive	
	Service Delivery Point (Facility) Index: 10-14, Female, Negative	
	Service Delivery Point (Facility) Index: 10-14, Female, Positive	



	Service Delivery Point (Facility) Index: 10-14, Male, Negative	
	Service Delivery Point (Facility) Index: 10-14, Male, Positive	
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	
	Service Delivery Point (Facility) Index: 25-49, Female, Negative	
	Service Delivery Point (Facility) Index: 25-49, Female, Positive	
	Service Delivery Point (Facility) Index: 25-49, Male, Negative	
	Service Delivery Point (Facility) Index: 25-49, Male, Positive	
	Service Delivery Point (Facility) Index: 50+, Female, Negative	
	Service Delivery Point (Facility) Index: 50+, Female, Positive	
	Service Delivery Point (Facility) Index: 50+, Male, Negative	



	Service Delivery Point (Facility) Index: 50+, Male, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Female, Positive	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Negative	
	Service Delivery Point (Facility) Index: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) Index: <1, Negative	
	Service Delivery Point (Facility) Index: <1, Positive	
	Service Delivery Point (Facility) Index: 1-9, Negative	
	Service Delivery Point (Facility) Index: 1-9, Positive	
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	10,627
	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	197
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	8,873
	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	144
	Service Delivery Point Agg Age (Facility) Index: 15+, Female,	24,821



	Negative	
	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	937
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	18,991
	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	872
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
	By Key Population: FSW, Negative	34,957
	By Key Population: FSW, Positive	873
	By Key Population: MSM, Negative	
	By Key Population: MSM, Positive	
	By Key Population: People in prisons and other enclosed settings, Negative	
	By Key Population: People in prisons and other enclosed settings, Positive	
	By Key Population: PWID, Negative	
	By Key Population: PWID, Positive	



	By Key Population: TG, Negative	
	By Key Population: TG, Positive	
	Service Delivery Point (Facility) Malnutrition: Negative	588
	Service Delivery Point (Facility) Malnutrition: Positive	2
	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
	Service Delivery Point (Community) Index Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	0
	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	0
	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	0
	Service Delivery Point (Community) Index Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) Index Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	0
	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	0
	Service Delivery Point (Community) Index Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) Index Mod: 20-24, Male, Positive	
	Service Delivery Point (Community)	0



	Index Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	0
	Service Delivery Point (Community) Index Mod: 25-49, Male, Negative	
	Service Delivery Point (Community) Index Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	0
	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
	Service Delivery Point (Community) Index Mod: 50+, Male, Negative	
	Service Delivery Point (Community) Index Mod: 50+, Male, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) Index Mod: <1, Negative	
	Service Delivery Point (Community) Index Mod: <1, Positive	
	Service Delivery Point (Community) Index Mod: 1-9, Negative	



	Service Delivery Point (Community) Index Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative	12,809
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive	166
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative	14,574
	Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive	193
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative	26,207
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive	1,308
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative	19,083
	Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive	925
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative	



	Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Facility) ANC: <1, Negative	0
	Service Delivery Point (Facility) ANC: <1, Positive	0
	Service Delivery Point (Facility) ANC: 10-14, Negative	0
	Service Delivery Point (Facility) ANC: 10-14, Positive	0
	Service Delivery Point (Facility) ANC: 15-19, Negative	13
	Service Delivery Point (Facility) ANC: 15-19, Positive	0
	Service Delivery Point (Facility) ANC: 1-9, Negative	0
	Service Delivery Point (Facility) ANC: 1-9, Positive	0
	Service Delivery Point (Facility) ANC: 20-24, Negative	91
	Service Delivery Point (Facility) ANC: 20-24, Positive	1
	Service Delivery Point (Facility) ANC: 25-49, Negative	157
	Service Delivery Point (Facility) ANC: 25-49, Positive	1
	Service Delivery Point (Facility) ANC: 50+, Negative	0
	Service Delivery Point (Facility) ANC: 50+, Positive	0
	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point (Facility)	0



	ANC: Unknown Age, Positive	
	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	38,969
	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	970
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
	Service Delivery Point (Facility) VCT: 10-14, Female, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Female, Positive	
	Service Delivery Point (Facility) VCT: 10-14, Male, Negative	
	Service Delivery Point (Facility) VCT: 10-14, Male, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	
	Service Delivery Point (Facility)	



	VCT: 20-24, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 20-24, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 20-24, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 25-49, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 25-49, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 25-49, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: 50+, Female, Positive	
	Service Delivery Point (Facility)	
	VCT: 50+, Male, Negative	
	Service Delivery Point (Facility)	
	VCT: 50+, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Female, Negative	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Female, Positive	
	Service Delivery Point (Facility)	
	VCT:	
	Service Delivery Point (Facility)	
	VCT: Unknown Age, Male, Positive	
	Service Delivery Point (Facility)	
	VCT: <1, Negative	
	Service Delivery Point (Facility)	



	VCT: <1, Positive	
	Service Delivery Point (Facility) VCT: 1-9, Negative	
	Service Delivery Point (Facility) VCT: 1-9, Positive	
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	106
	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	1
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	101
	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	34,719
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	872
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	9,590
	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	248
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0



	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative	
	Service Delivery Point (Community)	



	VCT Mod: 25-49, Male, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive	
	Service Delivery Point (Community) VCT Mod: <1, Negative	
	Service Delivery Point (Community) VCT Mod: <1, Positive	
	Service Delivery Point (Community) VCT Mod: 1-9, Negative	
	Service Delivery Point (Community) VCT Mod: 1-9, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15,	



	Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	33,943
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	1,135
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative	38,462
	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive	568
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative	
	Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive	
GEND_GBV_DSD	Number of people receiving post-GBV care	4,478
	By type of service: Physical and/or Emotional Violence (Other Post-	1,847



	GBV Care)	
	By type of service: Sexual Violence (Post-Rape Care)	2,623
	By PEP service provision (related to sexual violence services provided)	2,395
	<10, Female, Physical and/or Emotional Violence	0
	<10, Female, Sexual Violence (Post-Rape Care)	0
	<10, Male, Physical and/or Emotional Violence	0
	<10, Male, Sexual Violence (Post-Rape Care)	0
	10-14, Female, Physical and/or Emotional Violence	0
	10-14, Female, Sexual Violence (Post-Rape Care)	0
	10-14, Male, Physical and/or Emotional Violence	0
	10-14, Male, Sexual Violence (Post-Rape Care)	0
	15-19, Female, Physical and/or Emotional Violence	0
	15-19, Female, Sexual Violence (Post-Rape Care)	0
	15-19, Male, Physical and/or Emotional Violence	0
	15-19, Male, Sexual Violence (Post-Rape Care)	0
	20-24, Female, Physical and/or Emotional Violence	0
	20-24, Female, Sexual Violence (Post-Rape Care)	0



	20-24, Male, Physical and/or Emotional Violence	0
	20-24, Male, Sexual Violence (Post-Rape Care)	0
	25-49, Female, Physical and/or Emotional Violence	0
	25-49, Female, Sexual Violence (Post-Rape Care)	0
	25-49, Male, Physical and/or Emotional Violence	0
	25-49, Male, Sexual Violence (Post-Rape Care)	0
	50+, Female, Physical and/or Emotional Violence	0
	50+, Female, Sexual Violence (Post-Rape Care)	0
	50+, Male, Physical and/or Emotional Violence	0
	50+, Male, Sexual Violence (Post-Rape Care)	0
	Unknown Age, Female, Physical and/or Emotional Violence	0
	Unknown Age, Female, Sexual Violence (Post-Rape Care)	3
	Unknown Age, Male, Physical and/or Emotional Violence	0
	Unknown Age, Male, Sexual Violence (Post-Rape Care)	0
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	482,401
	Age/Sex: 10-14 Male	83,300
	Age/Sex: 15-17 Male	28,857



	By: Age/sex: Male 18-24	12,664
	By: Age/sex: Male 25+	29,297
	Age/Sex: 18+ Male	
	Age/Sex: 10-14 Female	84,480
	Age/Sex: 15-17 Female	31,262
	By: Age/sex: 18-24 Female	21,607
	By: Age/sex: 25+ Female	87,055
	Age/Sex: 18+ Female	
	Sum of Age/Sex disaggregates	227,899
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+	
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14	



	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1	
	Required only for DREAMS countries - By service, age and	



	sex: Parenting/Caregiver Programs Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10- 14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15- 17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18- 24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1	



	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male	



	<1	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Female <1	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 25+	
	Required only for DREAMS countries - By service, age and sex: Other Services Male <1	



	Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 25+	
	Age/Sex: <1	2,738
	Age/Sex: 1-9	98,381
	Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9	
	Program Completion: Active	482,401
	Program Completion: Graduation	
	Program Completion: Transferred	



	Program Completion: Exited without graduation	
	By Aggregated Age/Sex: <18 Male	
	By Aggregated Age/Sex: 18+ Male	
	By Aggregated Age/Sex: <18 Female	
	By Aggregated Age/Sex: 18+ Female	
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9	
	Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9	
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	100 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	6,873



	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	6,883
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Numerator:	



	<p>The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-</p>	



	positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	361
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3,524
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	316
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2,764



	reporting period)	
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49 (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Denominator: The number of	



	registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	361
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3,527
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	318
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2,720
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	98 %
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during	1,553



	the reporting period	
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,582
	Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	



	<p>Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p>	
	<p>Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB</p>	



	cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	52
	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	852
	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	39
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART	599



	during TB treatment during the reporting period)	
	On ART: Already on ART	
	On ART: New on ART	
	Age/Sex: <1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 25-49	



	(Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Age/Sex: Female 50+	



	(Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	52
	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	873
	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	38
	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	607
TB_PREV_DSD	TB_PREV_DSD TB_PREV_DSD	91 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	40,512



	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	44,695
	By Age/Sex (Denominator): <15, Female	1,401
	By Age/Sex (Denominator): <15, Male	1,497
	By Age/Sex (Denominator): 15+, Female	25,204
	By Age/Sex (Denominator): 15+, Male	16,576
	By Therapy type (Denominator): 6-12 Month IPT	44,695
	By Therapy type (Denominator): Alternative Regimen	0
	By Therapy type (Denominator): Continuous IPT	0
	By Age/Sex (Numerator): <15, Female	1,262
	By Age/Sex (Numerator): <15, Male	1,355
	By Age/Sex (Numerator): 15+, Female	22,880
	By Age/Sex (Numerator): 15+, Male	15,015
	By Therapy type (Numerator): 6-12 Month IPT	40,512
	By Therapy type (Numerator):	0



	Alternative Regimen	
	By Therapy type (Numerator): Continuous IPT	0
TB_PREV_TA	TB_PREV_TA TB_PREV_TA	92 %
	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,935
	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	5,383
	By Age/Sex (Denominator): <15, Female	211
	By Age/Sex (Denominator): <15, Male	230
	By Age/Sex (Denominator): 15+, Female	2,933
	By Age/Sex (Denominator): 15+, Male	2,000
	By Therapy type (Denominator): 6-12 Month IPT	5,473
	By Therapy type (Denominator):Alternative Regimen	0
	By Therapy type (Denominator):Continuous IPT	0
	By Age/Sex (Numerator): <15,	187



	Female	
	By Age/Sex (Numerator): <15, Male	206
	By Age/Sex (Numerator): 15+, Female	2,742
	By Age/Sex (Numerator): 15+, Male	1,812
	By Therapy type (Numerator): 6-12 Month IPT	4,882
	By Therapy type (Numerator): Alternative Regimen	0
	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment	2 %
	Number of ART patients who were started on TB treatment during the reporting period.	5,346
	Number of ART patients who were screened for TB at least once during the reporting period	334,568
	Numerator: By Aggregated Age/Sex: <15, Female	213
	Numerator: By Aggregated Age/Sex: <15, Male	257
	Numerator: By Aggregated Age/Sex: 15+, Female	2,134
	Numerator: By Aggregated Age/Sex: 15+, Male	2,742
	Denominator: By Aggregated Age/Sex: <15, Female	15,765
	Denominator: By Aggregated Age/Sex: <15, Male	19,008



	Denominator: By Aggregated Age/Sex:15+, Female	130,465
	Denominator: By Aggregated Age/Sex:15+, Male	154,046
	Denominator: By Screen Result: Negative	302,781
	Denominator: By Screen Result: Positive	31,573
	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	30,461
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	2,986
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	11,327
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	14,258
TX_TB_TA	TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment	2 %
	Number of ART patients who were started on TB treatment during the reporting period.	1,956
	Number of ART patients who were screened for TB at least once during the reporting period	122,268
	Numerator: By Aggregated Age/Sex: <15, Female	87
	Numerator: By Aggregated Age/Sex: <15, Male	98
	Numerator: By Aggregated	797



	Age/Sex: 15+, Female	
	Numerator: By Aggregated Age/Sex: 15+, Male	973
	Denominator: By Aggregated Age/Sex: <15, Female	6,111
	Denominator: By Aggregated Age/Sex: <15, Male	7,336
	Denominator: By Aggregated Age/Sex: 15+, Female	50,129
	Denominator: By Aggregated Age/Sex: 15+, Male	58,277
	Denominator: By Screen Result: Negative	110,098
	Denominator: By Screen Result: Positive	12,234
	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	11,056
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	1,104
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	4,407
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	5,522
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	15,468



	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Number of infants with a positive virological test result within 2 months of birth	592
	Number of infants with a positive virological test result within 12 months of birth	
	Unknown, <= 2 months	0
	Unknown, 2 - 12 months	0
	Number of infants with a negative virological test result within 2 months of birth	11,532
	Number of infants with a positive virological test result between 2 and 12 months of birth	164
	Number of infants with a negative virological test result between 2 and 12 months of birth	3,180
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a
	Number of infants who had a	582



	virologic HIV test within 12 months of birth during the reporting period	
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	
	By infants who received a virologic test within 2 months of birth	
	By infants who received their first virologic HIV test between 2 and 12 months of age	
	Sum of Infant Age disaggregates	
	By infants with a positive virologic test result within 12 months of birth	
	Unknown, <= 2 months	0
	Unknown, 2 - 12 months	0
	Number of infants with a positive virological test result within 2 months of birth	15
	Number of infants with a negative virological test result within 2 months of birth	463
	Number of infants with a positive virological test result between 2 and 12 months of birth	1
	Number of infants with a negative virological test result between 2 and 12 months of birth	103
	Number of infants with a positive virological test result within 12 months of birth	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	481,998



	Age/Sex: 15-19 Male	
	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	14,936
	Aggregated Age/Sex: 15+ Male	181,289
	Aggregated Age/Sex: <15 Female	14,038
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	271,709
	Sum of Aggregated Age/Sex <15	28,974
	Sum of Aggregated Age/Sex 15+	452,998
	Sum of Aggregated Age/Sex disaggregates	481,972
	Age/Sex: <1	
	Age/Sex: <1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Aggregated Age/Sex: 1-14 Male	
	Age/Sex: 20-24 Male	
	Age/Sex: 25-49 Male	
Age/Sex: 50+ Male		
Age/Sex: 20-24 Female		
Age/Sex: 25-49 Female		
Age/Sex: 50+ Female		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	20,521
	Age/Sex: <1 Male	
	Age/Sex: 1-4 Male	
	Age/Sex: 5-14 Male	
	Age/Sex: 15-19 Male	



	Age/Sex: 20+ Male	
	Age/Sex: <1 Female	
	Age/Sex: 1-4 Female	
	Age/Sex: 5-14 Female	
	Age/Sex: 15-19 Female	
	Age/Sex: 20+ Female	
	Sum of Age/Sex disaggregations	
	Aggregated Age/Sex: <1 Male	
	Aggregated Age/Sex: <1 Female	
	Aggregated Age/Sex: <15 Male	437
	Aggregated Age/Sex: 1-14 Male	
	Aggregated Age/Sex: 15+ Male	7,530
	Aggregated Age/Sex: <15 Female	358
	Aggregated Age/Sex: 1-14 Female	
	Aggregated Age/Sex: 15+ Female	12,176
	Sum of Aggregated Age/Sex <15	795
	Sum of Aggregated Age/Sex 15+	19,706
	Sum of Aggregated Age/Sex disaggregates	20,501
	Age/Sex: <1	
	Age/Sex: 1-9	
	Age/Sex: 10-14 Male	
	Age/Sex: 10-14 Female	
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	
	Age/Sex: 20-24 Male	
	Age/Sex: 25-49 Male	
	Age/Sex: 50+ Male	
	Age/Sex: 20-24 Female	
	Age/Sex: 25-49 Female	
	Age/Sex: 50+ Female	
TX_NEW_DSD	Number of adults and children	64,899



	newly enrolled on antiretroviral therapy (ART)	
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Aggregated Grouping by Age: <1	
	Aggregated Grouping by Age: <1 Male	
	Aggregated Grouping by Age/Sex: <15 Male	2,703
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	23,150
	Aggregated Grouping by Age/Sex: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	2,432
	Aggregated Grouping by Age/Sex: 15+ Female	37,183
	Pregnancy status	2,334
	Breastfeeding status	0
	FSW	17
	MSM	0



	People in prisons and other enclosed settings	0
	TG	0
	Aggregated Grouping by Age/Sex: 1-14 Female	
	By Key populations: People who inject drugs (PWID)	0
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,442
	By Age/Sex: <1	
	By Age/Sex: 1-9	
	By Age/Sex: <1 Male	
	By Age/Sex: 1-4 Male	
	By Age/Sex: 5-9 Male	
	By Age/Sex: 10-14 Male	
	By Age/Sex: 15-19 Male	
	By Age/Sex: 20-24 Male	
	By Age/Sex: 25-49 Male	
	By Age/Sex: 50+ Male	
	By Age/Sex: <1 Female	
	By Age/Sex: 1-4 Female	
	By Age/Sex: 5-9 Female	
	By Age/Sex: 10-14 Female	
	By Age/Sex: 15-19 Female	
	By Age/Sex: 20-24 Female	
	By Age/Sex: 25-49 Female	
	By Age/Sex: 50+ Female	
	Sum of Age/Sex disaggregates	
	Aggregated Grouping by Age: <1	
Aggregated Grouping by Age: <1 Male		
Aggregated Grouping by Age/Sex:	67	



	<15 Male	
	Aggregated Grouping by Age/Sex: 1-14 Male	
	Aggregated Grouping by Age/Sex: 15+ Male	1,281
	Aggregated Grouping by Age: <1 Female	
	Aggregated Grouping by Age/Sex: <15 Female	44
	Aggregated Grouping by Age/Sex: 1-14 Female	
	Aggregated Grouping by Age/Sex: 15+ Female	2,050
	Sum of Aggregated Age/Sex disaggregates	3,442
	Pregnancy status	156
	Breastfeeding status	
	FSW	
	MSM	
	People in prisons and other enclosed settings	
	TG	
	By Key populations: People who inject drugs (PWID)	
TX_PVLS_DSD	TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	79 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml)	342,810



	documented in the medical records and /or supporting laboratory results within the past 12 months.	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	433,785
	Numerator: Indication: Routine	272,584
	Numerator: Indication: Targeted	70,131
	Numerator: Preg/BF by Indication: Pregnant Routine	46
	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
	Numerator: Preg/BF by Indication: Pregnant Targeted	11
	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 50+ Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	



	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	2,682



	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	25,703
	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	2,525
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	38,505
	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	5,632
	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	104,977
	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	5,309
	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	156,479
	Denominator: Indication: Routine	307,800
	Denominator: Indication: Targeted	103,768
	Denominator: Preg/BF by Indication: Pregnant Routine	50
	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
	Denominator: Preg/BF by Indication: Pregnant Targeted	12
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
	Denominator: Age/Sex by Indication: <1 Routine	
	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	



	Denominator: Age/Sex by Indication: 25-49 Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: <1 Targeted	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	



	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	3,416
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	38,799
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	3,204
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	58,078
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	8,020
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	117,413
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	7,511
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	171,952
	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	



	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	2
	Unknown Age, Targeted, Male	2
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	58
	Unknown Age, Undocumented Test Indication, Male	38
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
Breastfeeding, Undocumented Test Indication	0	



	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
	<15, Routine, Unknown Sex	11
	<15, Targeted, Unknown Sex	5
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	9
	15+, Routine, Unknown Sex	703
	15+, Targeted, Unknown Sex	127
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	2
	Unknown Age, Targeted, Male	2
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0



	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	95
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	81 %
	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	9,535
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	11,830
	Numerator: Age/Sex by Indication: <1 Routine	
	Numerator: Age/Sex by Indication: <1 Targeted	
	Numerator: Age/Sex by Indication: 1-9 Routine	
	Numerator: Age/Sex by Indication: 1-9 Targeted	
	Numerator: Age/Sex by Indication: 10-14 Female Routine	
	Numerator: Age/Sex by Indication: 10-14 Female Targeted	



	Numerator: Age/Sex by Indication: 10-14 Male Routine	
	Numerator: Age/Sex by Indication: 10-14 Male Targeted	
	Numerator: Age/Sex by Indication: 15-19 Female Routine	
	Numerator: Age/Sex by Indication: 15-19 Female Targeted	
	Numerator: Age/Sex by Indication: 15-19 Male Routine	
	Numerator: Age/Sex by Indication: 15-19 Male Targeted	
	Numerator: Age/Sex by Indication: 20-24 Female Routine	
	Numerator: Age/Sex by Indication: 20-24 Female Targeted	
	Numerator: Age/Sex by Indication: 20-24 Male Routine	
	Numerator: Age/Sex by Indication: 20-24 Male Targeted	
	Numerator: Age/Sex by Indication: 25-49 Female Routine	
	Numerator: Age/Sex by Indication: 25-49 Female Targeted	
	Numerator: Age/Sex by Indication: 25-49 Male Routine	
	Numerator: Age/Sex by Indication: 25-49 Male Targeted	
	Numerator: Age/Sex by Indication: 50+ Female Routine	
	Numerator: Age/Sex by Indication: 50+ Female Targeted	
	Numerator: Age/Sex by Indication: 50+ Male Routine	



Numerator: Age/Sex by Indication: 50+ Male Targeted	
Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	16
Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	9
Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	17
Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	9
Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	4,178
Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	888
Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	2,740
Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	655
Numerator: Indication: Routine	7,964
Numerator: Indication: Targeted	1,571
Numerator: Preg/BF by Indication: Breastfeeding Routine	0
Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
Numerator: Preg/BF by Indication: Pregnant Routine	0
Numerator: Preg/BF by Indication: Pregnant Targeted	0
Denominator: Indication: Routine	7,731
Denominator: Indication: Targeted	2,393
Denominator: Age/Sex by Indication: <1 Routine	
Denominator: Age/Sex by Indication: <1 Targeted	



	Denominator: Age/Sex by Indication: 1-9 Routine	
	Denominator: Age/Sex by Indication: 1-9 Targeted	
	Denominator: Age/Sex by Indication: 10-14 Female Routine	
	Denominator: Age/Sex by Indication: 10-14 Female Targeted	
	Denominator: Age/Sex by Indication: 10-14 Male Routine	
	Denominator: Age/Sex by Indication: 10-14 Male Targeted	
	Denominator: Age/Sex by Indication: 15-19 Female Routine	
	Denominator: Age/Sex by Indication: 15-19 Female Targeted	
	Denominator: Age/Sex by Indication: 15-19 Male Routine	
	Denominator: Age/Sex by Indication: 15-19 Male Targeted	
	Denominator: Age/Sex by Indication: 20-24 Female Routine	
	Denominator: Age/Sex by Indication: 20-24 Female Targeted	
	Denominator: Age/Sex by Indication: 20-24 Male Routine	
	Denominator: Age/Sex by Indication: 20-24 Male Targeted	
	Denominator: Age/Sex by Indication: 25-49 Female Routine	
	Denominator: Age/Sex by Indication: 25-49 Female Targeted	
	Denominator: Age/Sex by Indication: 25-49 Male Routine	



	Denominator: Age/Sex by Indication: 25-49 Male Targeted	
	Denominator: Age/Sex by Indication: 50+ Female Routine	
	Denominator: Age/Sex by Indication: 50+ Female Targeted	
	Denominator: Age/Sex by Indication: 50+ Male Routine	
	Denominator: Age/Sex by Indication: 50+ Male Targeted	
	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	23
	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	10
	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	24
	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	10
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	4,640
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,366
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,044
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	953
	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
	Denominator: Preg/BF by Indication: Pregnant Routine	0
	Denominator: Preg/BF by Indication: Pregnant Targeted	0



	Numerator Aggregated Age/Sex: <15 Male	
	Numerator Aggregated Age/Sex: 15+ Male	
	Numerator Aggregated Age/Sex: <15 Female	
	Numerator Aggregated Age/Sex: 15+ Female	
	Denominator Aggregated Age/Sex: <15 Male	
	Denominator Aggregated Age/Sex: 15+ Male	
	Denominator Aggregated Age/Sex: <15 Female	
	Denominator Aggregated Age/Sex: 15+ Female	
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	0
	Unknown Age, Routine, Male	0



	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
	<15, Routine, Unknown Sex	0
	<15, Targeted, Unknown Sex	0
	<15, Undocumented Test Indication, Female	0
	<15, Undocumented Test Indication, Male	0
	<15, Undocumented Test Indication, Unknown Sex	0
	15+, Routine, Unknown Sex	0
	15+, Targeted, Unknown Sex	0
	15+, Undocumented Test Indication, Female	0
	15+, Undocumented Test Indication, Male	0
	15+, Undocumented Test Indication, Unknown Sex	0
	Unknown Age, Routine, Female	0



	Unknown Age, Routine, Male	0
	Unknown Age, Routine, Unknown Sex	0
	Unknown Age, Targeted, Female	0
	Unknown Age, Targeted, Male	0
	Unknown Age, Targeted, Unknown Sex	0
	Unknown Age, Undocumented Test Indication, Female	0
	Unknown Age, Undocumented Test Indication, Male	0
	Unknown Age, Undocumented Test Indication, Unknown Sex	0
	Breastfeeding, Undocumented Test Indication	0
	Pregnant, Undocumented Test Indication	0
	Undocumented Test Indication	0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	91 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	61,189
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	67,203
	Age/Sex: <1 (Numerator: Number of adults and children who are still	



	alive and on treatment at 12 months after initiating ART	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	



	initiating ART	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	



	those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated	



	<p>ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>	
	<p>Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and</p>	



	those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	1,930
	Numerator by Status: Breastfeeding	0
	Denominator by Status: Pregnant	2,111
	Denominator by Status: Breastfeeding	0
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after	2,438



	initiating ART)	
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	22,739
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,219
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	33,755
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,571
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	25,005
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the	2,338



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	37,247
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	88 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,868
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,263
	Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Male (Numerator: Number of adults and children who	



	are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 25-49 Female (Numerator: Number of adults and	



	children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Age/Sex: <1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	



	those lost to follow-up)	
	Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated	



	ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at	



	12 months after initiating ART)	
	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Numerator by Status: Pregnant	43
	Numerator by Status: Breastfeeding	0
	Denominator by Status: Pregnant	46
	Denominator by Status: Breastfeeding	0
	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	559
	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and	7



	children who are still alive and on treatment at 12 months after initiating ART)	
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	850
	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	613
	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the	933



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	8,874
	By Graduates: Doctors	0
	By Graduates: Nurses	634
	By Graduates: Midwives	1,761
	By Graduates: Social service workers	1,000
	By Graduates: Laboratory professionals	0
	By Graduates: Other	5,479
	Sum of Graduates disaggreagtes	8,874



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10515	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	64,000
10517	Hawassa University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10548	Jimma University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	330,683
10557	Mekele University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	517,299



10559	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	634,253
10599	American International Health Alliance Twinning Center	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	650,000
10601	Addis Ababa University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	438,390
10603	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10604	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10663	American Society	Private Contractor	U.S. Department	GHP-State	0



	for Microbiology		of Health and Human Services/Centers for Disease Control and Prevention		
11033	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	200,000
11036	International Rescue Committee	NGO	U.S. Department of State/Bureau of Population, Refugees, and Migration	GHP-State	0
11040	United Nations High Commissioner for Refugees	Multi-lateral Agency	U.S. Department of State/Bureau of Population, Refugees, and Migration	GHP-State	811,333
12306	Organization for Social Services for AIDS (OSSA)	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,222,626
12307	Pathfinder International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12313	NETWORK OF NETWORKS OF ETHIOPIANS	Implementing Agency	U.S. Department of Health and Human	GHP-State	0



	LIVING WITH HIV/AIDS (NEP+)		Services/Centers for Disease Control and Prevention		
12314	Ethiopian Society of Obstetricians and Gynecologists	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12319	Federal Police, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	915,877
12321	Gondar University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	30,000
13053	Family Guidance Association of Ethiopia	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13158	Federal Ministry of Health, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers	GHP-State	420,000



			for Disease Control and Prevention		
13254	Tulane University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13456	Clinton Health Access Initiative	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13530	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13597	Mayo Clinic	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13770	Harari Regional Health Bureau	Host Country Government Agency	U.S. Department of Health and Human Services/Centers	GHP-State	822,855



			for Disease Control and Prevention		
13794	Oromia Health Bureau, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	9,842,871
13928	Addis Ababa HIV/AIDS Prevention and Control Office	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13929	Dire Dawa City Administration Health Bureau	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	971,291
13931	Federal HAPCO	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	209,110
13932	Haramaya University	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and Prevention		
13933	Ethiopian Medical Association	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13934	Addis Ababa Health Bureau	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,454,939
13948	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
14209	JHPIEGO	University	U.S. Agency for International Development	GHP-State	260,000
14215	FHI 360	NGO	U.S. Agency for International Development	GHP-State	379,260
14228	Population Services International	NGO	U.S. Agency for International Development	GHP-State	974,728
14230	World Learning	NGO	U.S. Agency for International Development	GHP-State	201,914



14267	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
14351	National Network of Positive Women Ethiopia	NGO	U.S. Agency for International Development	GHP-State	0
16738	Ethiopian Public Health Association	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	208,000
16742	National Defense Forces of Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,366,916
16749	Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	14,141,114
16750	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	426,391
16751	Ethiopian Public	Host Country	U.S. Department	GHP-State	3,160,000



	Health Institute	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
16752	Amhara Regional Health Bureau	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,903,643
16779	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
16798	FHI 360	NGO	U.S. Department of Defense	GHP-State	769,851
16901	SNNPR	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,431,334
16912	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	260,000
16930	FHI 360	NGO	U.S. Agency for International Development	GHP-State	175,000
17000	Tigray Regional	Host Country	U.S. Department	GHP-State	4,465,809



	Health Bureau	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
17271	Ethiopian Society of Sociologists, Social Workers and Anthropologists	NGO	U.S. Agency for International Development	GHP-State	900,000
17746	Peace Corps Volunteers	Implementing Agency	U.S. Peace Corps	GHP-State	0
17824	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	3,659,773
17825	TBD	TBD	Redacted	Redacted	Redacted
17843	TBD	TBD	Redacted	Redacted	Redacted
17856	TBD	TBD	Redacted	Redacted	Redacted
17908	Federal Ministry of Health, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	575,442
18241	Tera Tech EM, INC	Implementing Agency	U.S. Agency for International Development	GHP-State	0
18242	TBD	TBD	Redacted	Redacted	Redacted
18265	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	1,060,000
18337	Federal Prison Administration of	Host Country Government	U.S. Department of Health and	GHP-State	425,629



	Ethiopia	Agency	Human Services/Centers for Disease Control and Prevention		
18338	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
18339	Family Guidance Association of Ethiopia	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,205,797
18340	Network of Networks of HIV Positives in Ethiopia (NEP+)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,282,339
18341	TBD	TBD	Redacted	Redacted	Redacted
18375	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	16,825,781
18463	TBD	TBD	Redacted	Redacted	Redacted
18464	TBD	TBD	Redacted	Redacted	Redacted
18519	TBD	TBD	Redacted	Redacted	Redacted
18659	University of North Carolina at	University	U.S. Agency for International	GHP-State	0

Approved



	Chapel Hill, Carolina Population Center		Development		
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Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 10515	Mechanism Name: Capacity Building Assistance for Global HIV/AIDS Laboratory Guidelines and Standards Development and Enhancing Laboratory Quality Improvement Skills through Quality Systems Approach
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 64,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 64,000	
Funding Source	Funding Amount
GHP-State	64,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10515
Mechanism Name:	Capacity Building Assistance for Global HIV/AIDS Laboratory Guidelines and Standards Development and Enhancing Laboratory Quality Improvement Skills through Quality Systems Approach
Prime Partner Name:	Clinical and Laboratory Standards Institute



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	64,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10517	Mechanism Name: TBD-G2G HIV/AIDS Antiretroviral Therapy Programme Implementation support through local universities		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Hawassa University			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: Yes	Managing Agency: HHS/CDC		
Total All Funding Sources: 0		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 0			
Funding Source	Funding Amount		
GHP-State	0		

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	10517		
Mechanism Name:	TBD-G2G HIV/AIDS Antiretroviral Therapy Programme Implementation		
Prime Partner Name:	support through local universities Hawassa University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10548	Mechanism Name: TBD-G2G HIV/AIDS Anti-Retroviral Therapy Programme Implementation Support through Local Universities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Jimma University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC



Total All Funding Sources: 330,683	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 330,683	
Funding Source	Funding Amount
GHP-State	330,683

Cross-Cutting Budget Attribution(s)

Gender: GBV	7,920
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building

Budget Code Information

Mechanism ID:	10548		
Mechanism Name:	TBD-G2G HIV/AIDS Anti-Retroviral Therapy Programme Implementation		
Prime Partner Name:	Support through Local Universities Jimma University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	32,297	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	6,819	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	26,039	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	19,814	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	17,562	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	193,617	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	34,535	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	202
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	8,441
PMTCT_ART_DSD	New on ART	48
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	154
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	8,441
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	444
PMTCT_STAT_DSD	By Age (Denominator): 20-24	3,110
PMTCT_STAT_DSD	By Age (Denominator): 25-49	5,331



PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	8
PMTCT_STAT_DSD	By Number of known positives: 20-24	57
PMTCT_STAT_DSD	By Number of known positives: 25-49	97
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	3
PMTCT_STAT_DSD	By Number of new positives: 20-24	18
PMTCT_STAT_DSD	By Number of new positives: 25-49	30
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	411
PMTCT_STAT_DSD	By Number of new negative: 20-24	2,879
PMTCT_STAT_DSD	By Number of new negative: 25-49	4,938
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	422
PMTCT_STAT_DSD	By Age (Numerator): 20-24	2,954
PMTCT_STAT_DSD	By Age (Numerator): 25-49	5,065
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	335



PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	10
PP_PREV_DSD	Age/sex: 20-24 Male	31
PP_PREV_DSD	Age/sex: 25-49 Male	69
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	2
PP_PREV_DSD	Age/sex: 15-19 Female	22
PP_PREV_DSD	Age/sex: 20-24 Female	60
PP_PREV_DSD	Age/sex: 25-49 Female	134
PP_PREV_DSD	Age/sex: 50+ Female	7
PP_PREV_DSD	Sum of Age/Sex disaggregates	335
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	63
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	64
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	30
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	25
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	30
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total	4



	number of registered new and relapsed TB cases, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	26
GEND_GBV_DSD	Number of people receiving post-GBV care	50
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	20
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	30
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	27
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	9
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	9
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with	0



	documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	169
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	7
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	128
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	2
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	32
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	4,346
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	197
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,570
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	185
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,394
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	382
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	3,964



TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	4,346
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	623
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	46
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	211
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	44
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	322
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	623
TX_NEW_DSD	Pregnancy status	21
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	4,138
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	5,360
TX_PVLS_DSD	Numerator: Indication: Routine	2,424
TX_PVLS_DSD	Numerator: Indication: Targeted	1,714
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	33
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	653
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	32
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	996
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	72
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	905
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	68
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,379



TX_PVLS_DSD	Denominator: Indication: Routine	2,737
TX_PVLS_DSD	Denominator: Indication: Targeted	2,623
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	44
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,005
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	42
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,532
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	103
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,005
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	97
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,532
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	564
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	623
TX_RET_DSD	Numerator by Status: Pregnant	19
TX_RET_DSD	Denominator by Status: Pregnant	21
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	43
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	190
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on	41



	treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	290
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	46
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	211
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	44
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	322
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	505
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	561



TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	40
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	41
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	290
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	190
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	561
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	36
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	37
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	261
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	171
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	505
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	63
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	3,911
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	26
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	30
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	196
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	235
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	1,604
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	1,876
TX_TB_DSD	Denominator: By Screen Result: Negative	3,520
TX_TB_DSD	Denominator: By Screen Result: Positive	391
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	352
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of	35



	Specimen Sent]: Other (No Xpert)	
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	141
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	176

Implementing Mechanism Details

Mechanism ID: 10557	Mechanism Name: TBD-G2G HIV/AIDS Anti-Retroviral Therapy Program Implementation Support through Local Universities	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Mekele University		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 517,299	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 517,299	
Funding Source	Funding Amount
GHP-State	517,299

Cross-Cutting Budget Attribution(s)

Gender: GBV	12,075
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building



Budget Code Information

Mechanism ID:	10557		
Mechanism Name:	TBD-G2G HIV/AIDS Anti-Retroviral Therapy Program Implementation		
Prime Partner Name:	Support through Local Universities Mekele University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	47,272	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	6,955	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	12,328	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	24,843	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	94,162	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	9,127	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	313,656	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	8,956	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	89
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,750
PMTCT_ART_DSD	New on ART	16
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	73
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,750
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	197
PMTCT_STAT_DSD	By Age (Denominator): 20-24	1,381
PMTCT_STAT_DSD	By Age (Denominator): 25-49	2,369
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	4
PMTCT_STAT_DSD	By Number of known positives: 20-24	27
PMTCT_STAT_DSD	By Number of known positives: 25-49	46
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	1
PMTCT_STAT_DSD	By Number of new positives: 20-24	6



PMTCT_STAT_DSD	By Number of new positives: 25-49	10
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	183
PMTCT_STAT_DSD	By Number of new negative: 20-24	1,280
PMTCT_STAT_DSD	By Number of new negative: 25-49	2,193
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	188
PMTCT_STAT_DSD	By Age (Numerator): 20-24	1,313
PMTCT_STAT_DSD	By Age (Numerator): 25-49	2,249
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,208
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	68
PP_PREV_DSD	Age/sex: 20-24 Male	204
PP_PREV_DSD	Age/sex: 25-49 Male	454
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	12
PP_PREV_DSD	Age/sex: 15-19 Female	147
PP_PREV_DSD	Age/sex: 20-24 Female	397
PP_PREV_DSD	Age/sex: 25-49 Female	882
PP_PREV_DSD	Age/sex: 50+ Female	44
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,208
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions	2,526



	that are based on evidence and/or meet the minimum standards required	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,526
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,357
HTC_TST_DSD	By Test Result: Positive	139
HTC_TST_DSD	Sum of Test Result disaggregates	139
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	41
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	41
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	2,025
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	67
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	422
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	13
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	By Key Population: FSW, Negative	3,374
HTC_TST_DSD	By Key Population: FSW, Positive	112
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	1,349
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	45
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	337
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	11
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	32
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	33



TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	13
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	16
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	15
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	13
GEND_GBV_DSD	Number of people receiving post-GBV care	110
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	44
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	66
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	60
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	9
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB	9



	treatment during the reporting period	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	3
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	6
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	3
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART	3



	during TB treatment during the reporting period	
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	2
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	2
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1



	during the reporting period)	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	90
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	4
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	68
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	17
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,733
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	49
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,014
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	46
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,624
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	95
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	2,638
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,733
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	428
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	138
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	288
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	428
TX_NEW_DSD	Pregnancy status	11
TX_NEW_DSD	FSW	5
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml)	1,803



	documented in the medical records and /or supporting laboratory results within the past 12 months.	
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	2,130
TX_PVLS_DSD	Numerator: Indication: Routine	1,518
TX_PVLS_DSD	Numerator: Indication: Targeted	285
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	8
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	106
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	8
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	163
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	18
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	587
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	17
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	896
TX_PVLS_DSD	Denominator: Indication: Routine	1,697
TX_PVLS_DSD	Denominator: Indication: Targeted	433
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	11
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	163
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	10
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	249
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15	26



	Male Routine	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	652
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	24
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	995
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	342
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	355
TX_RET_DSD	Numerator by Status: Pregnant	11
TX_RET_DSD	Denominator by Status: Pregnant	11
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	135
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	205
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	140



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	213
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	288
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	320
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	1
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	1
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	191
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	127
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	320
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	1
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	1
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	173
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	113



TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	288
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	38
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	2,408
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	2
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	2
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	16
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	18
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	120
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	144
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	987
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	1,157
TX_TB_DSD	Denominator: By Screen Result: Negative	2,167
TX_TB_DSD	Denominator: By Screen Result: Positive	241
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	217
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	21
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	86
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	110

Implementing Mechanism Details

Mechanism ID: 10559	Mechanism Name: Peer-to-Peer Capacity Building of Ministries of Health in Public Sector HIV Program Management
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 634,253	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 634,253	
Funding Source	Funding Amount
GHP-State	634,253

Cross-Cutting Budget Attribution(s)

Gender: GBV	14,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Sub Area:	Implementation

Budget Code Information

Mechanism ID:	10559		
Mechanism Name:	Peer-to-Peer Capacity Building of Ministries of Health in Public Sector		
Prime Partner Name:	HIV Program Management National Alliance of State and Territorial AIDS Directors		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	172,630	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	261,623	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10599	Mechanism Name: Twinning Initiative
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance Twinning Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 650,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 650,000	
Funding Source	Funding Amount
GHP-State	650,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 10599			
Mechanism Name: Twinning Initiative			
Prime Partner Name: American International Health Alliance Twinning Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	650,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	252
HRH_PRE	By Graduates: Other	252
HRH_PRE	Sum of Graduates disaggreagtes	252

Implementing Mechanism Details

Mechanism ID: 10601	Mechanism Name: G2G-TBD - Addis Ababa University - Strengthening HIV/AIDS, STI & TB Prevention, Care & Treatment Activities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Addis Ababa University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 438,390	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 438,390	
Funding Source	Funding Amount



GHP-State	438,390
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Cross-Cutting Budget Attribution(s)

Gender: GBV	2,710
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building

Budget Code Information

Mechanism ID:	10601		
Mechanism Name:	G2G-TBD - Addis Ababa University - Strengthening HIV/AIDS, STI & TB		
Prime Partner Name:	Prevention, Care & Treatment Activities Addis Ababa University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	43,514	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	10,341	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	18,859	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	22,972	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	13,674	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	287,997	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	41,033	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	81
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,606
PMTCT_ART_DSD	New on ART	9
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	72
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,606
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	295
PMTCT_STAT_DSD	By Age (Denominator): 20-24	2,065
PMTCT_STAT_DSD	By Age (Denominator): 25-49	3,541
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0



PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	4
PMTCT_STAT_DSD	By Number of known positives: 20-24	27
PMTCT_STAT_DSD	By Number of known positives: 25-49	45
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	0
PMTCT_STAT_DSD	By Number of new positives: 20-24	3
PMTCT_STAT_DSD	By Number of new positives: 25-49	7
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	276
PMTCT_STAT_DSD	By Number of new negative: 20-24	1,932
PMTCT_STAT_DSD	By Number of new negative: 25-49	3,312
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	280
PMTCT_STAT_DSD	By Age (Numerator): 20-24	1,962
PMTCT_STAT_DSD	By Age (Numerator): 25-49	3,364
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	791
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	24
PP_PREV_DSD	Age/sex: 20-24 Male	73



PP_PREV_DSD	Age/sex: 25-49 Male	163
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	5
PP_PREV_DSD	Age/sex: 15-19 Female	53
PP_PREV_DSD	Age/sex: 20-24 Female	142
PP_PREV_DSD	Age/sex: 25-49 Female	316
PP_PREV_DSD	Age/sex: 50+ Female	15
PP_PREV_DSD	Sum of Age/Sex disaggregates	791
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	44
GEND_GBV_DSD	Number of people receiving post-GBV care	50
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	20
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	30
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	27
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	85
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	3
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	65
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	16
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	5,009
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	210
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,822
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	198



TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,779
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	408
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	4,601
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	5,009
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	457
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	20
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	166
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	18
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	253
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	457
TX_NEW_DSD	Pregnancy status	15
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	4,783
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	6,196
TX_PVLS_DSD	Numerator: Indication: Routine	2,800
TX_PVLS_DSD	Numerator: Indication: Targeted	1,983
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	35
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	758
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	34
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,156
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	77
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,049



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	73
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,601
TX_PVLS_DSD	Denominator: Indication: Routine	3,159
TX_PVLS_DSD	Denominator: Indication: Targeted	3,037
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	47
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,166
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	45
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,779
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	110
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,166
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	104
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,779
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	417
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	457
TX_RET_DSD	Numerator by Status: Pregnant	14
TX_RET_DSD	Denominator by Status: Pregnant	15
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	19
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of	151



	adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	17
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	230
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	20
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	166
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	18
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	253
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	370
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period	411



	and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	16
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	18
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	228
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	149
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	411
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	15
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	16
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	205
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	134
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	370
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	72
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	4,508
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	30
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	34
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	225
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	270
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	1,848
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	2,165
TX_TB_DSD	Denominator: By Screen Result: Negative	4,057
TX_TB_DSD	Denominator: By Screen Result: Positive	451



TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	406
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	41
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	162
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	203

Implementing Mechanism Details

Mechanism ID: 10603	Mechanism Name: Supporting Laboratory Training and Quality Improvement for Diagnosis and Laboratory Monitoring of HIV/AIDS Patients in Resource-Limited Countries (ASCP)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	10603		
Mechanism Name:	Supporting Laboratory Training and Quality Improvement for Diagnosis and Laboratory Monitoring of HIV/AIDS Patients in Resource-Limited		
Prime Partner Name:	Countries (ASCP) American Society of Clinical Pathology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10604	Mechanism Name: Capacity building assistance to support sustainable HIV/AIDS integrated laboratory program development
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10604		
Mechanism Name:	Capacity building assistance to support sustainable HIV/AIDS integrated laboratory program development		
Prime Partner Name:	Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10663	Mechanism Name: Capacity building assistance for global HIV/AIDS microbiological Lab program development
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	0
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	10663		
Mechanism Name:	Capacity building assistance for global HIV/AIDS microbiological Lab program development		
Prime Partner Name:	American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11033	Mechanism Name: Strengthening PEPFAR Visibility
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	200,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 11033			
Mechanism Name: Strengthening PEPFAR Visibility			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	40,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11036	Mechanism Name: Comprehensive prevention and response program to HIV/AIDS in Adi Harush, Shimmelba, MyAyni Refugee camps
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Funding Agency: State/PRM	Procurement Type: Cooperative Agreement
Prime Partner Name: International Rescue Committee	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	11036		
Mechanism Name:	Comprehensive prevention and response program to HIV/AIDS in Adi		
Prime Partner Name:	Harush, Shimelba, MyAyni Refugee camps International Rescue Committee		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11040	Mechanism Name: HIV in Refugee Camps
Funding Agency: State/PRM	Procurement Type: Grant
Prime Partner Name: United Nations High Commissioner for Refugees	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 811,333	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 811,333	
Funding Source	Funding Amount
GHP-State	811,333

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 11040		Mechanism Name: HIV in Refugee Camps	
Prime Partner Name: United Nations High Commissioner for Refugees			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	49,794	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	14,676	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	51,890	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	80,533	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,666	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	231,028	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	74,219	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	292,495	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	15,032	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	507
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,188
PMTCT_ART_DSD	New on ART	383
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	124
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,188
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	0
PMTCT_STAT_DSD	By Age (Denominator): 20-24	11,594
PMTCT_STAT_DSD	By Age (Denominator): 25-49	11,594
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	0
PMTCT_STAT_DSD	By Number of known positives: 20-24	91
PMTCT_STAT_DSD	By Number of known positives: 25-49	91
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0



PMTCT_STAT_DSD	By Number of new positives: 15-19	0
PMTCT_STAT_DSD	By Number of new positives: 20-24	196
PMTCT_STAT_DSD	By Number of new positives: 25-49	196
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	0
PMTCT_STAT_DSD	By Number of new negative: 20-24	0
PMTCT_STAT_DSD	By Number of new negative: 25-49	0
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	0
PMTCT_STAT_DSD	By Age (Numerator): 20-24	11,594
PMTCT_STAT_DSD	By Age (Numerator): 25-49	11,594
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	2,457
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	0
VMMC_CIRC_DSD	By Age: 15-19	750
VMMC_CIRC_DSD	By Age: 20-24	600
VMMC_CIRC_DSD	By Age: 25-29	600
VMMC_CIRC_DSD	By Age: 30-49	507
VMMC_CIRC_DSD	By Age: 50+	0
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	1,350
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	2,457
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	2,457



VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	12,400
PP_PREV_DSD	Age/sex: 10-14 Male	515
PP_PREV_DSD	Age/sex: 15-19 Male	1,195
PP_PREV_DSD	Age/sex: 20-24 Male	1,305
PP_PREV_DSD	Age/sex: 25-49 Male	3,050
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	515
PP_PREV_DSD	Age/sex: 15-19 Female	1,240
PP_PREV_DSD	Age/sex: 20-24 Female	1,490
PP_PREV_DSD	Age/sex: 25-49 Female	3,090
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	12,400
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	340
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0



KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	340
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	28,332
HTC_TST_DSD	By Test Result: Positive	482
HTC_TST_DSD	Sum of Test Result disaggregates	482
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	494
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	41
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	468



	PITC: 15+, Male, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	31
HTC_TST_DSD	By Key Population: FSW, Negative	340
HTC_TST_DSD	By Key Population: FSW, Positive	19
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	21,594
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	863
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	545
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	44
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	561
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	33
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	408
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	32
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	69
PMTCT_EID_DSD	Number of infants with a positive virological test result	46



	between 2 and 12 months of birth	
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	261
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,190
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	111
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	983
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	112
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	984
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	223
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,967
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,190
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	426
TX_NEW_DSD	Pregnancy status	275
TX_NEW_DSD	FSW	12
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	204
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,190
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,190
TX_RET_DSD	Numerator by Status: Pregnant	0
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	0
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	111
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of	983



	adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	112
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	984
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	111
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	983
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	112
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	984
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	204

Implementing Mechanism Details

Mechanism ID: 12306	Mechanism Name: Increasing Access of VCT services to hot spot urban-rural setting and improving care and support at the community level in Federal Democratic Republic of Ethiopia
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	under the President's Emergency Plan for AIDS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Organization for Social Services for AIDS (OSSA)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,222,626	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,222,626	
Funding Source	Funding Amount
GHP-State	1,222,626

Cross-Cutting Budget Attribution(s)

Gender: GBV	21,150
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Sub Area:	Implementation

Budget Code Information

Mechanism ID:	12306		
Mechanism Name:	Increasing Access of VCT services to hot spot urban-rural setting and improving care and support at the community level in Federal Democratic Republic of Ethiopia under the President's Emergency Plan for AIDS		
Prime Partner Name:	Organization for Social Services for AIDS (OSSA)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	295,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	927,426	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	65,743
HTC_TST_DSD	By Test Result: Positive	2,166
HTC_TST_DSD	Sum of Test Result disaggregates	2,166
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	30
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	25
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	70
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	54
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	2
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	10,627
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	197



HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	8,873
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	144
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	24,821
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	937
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	18,991
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	872
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	30
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	25
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	70
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	54
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	2

Implementing Mechanism Details

Mechanism ID: 12307	Mechanism Name: Prevention of Cervical Cancer among HIV positive women in the Federal Democratic Republic of Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12307		
Mechanism Name:	Prevention of Cervical Cancer among HIV positive women in the Federal Democratic Republic of Ethiopia		
Prime Partner Name:	Pathfinder International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12313	Mechanism Name: Support for the Greater
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Involvement of People Living with HIV/AIDS (GIPA) in the Federal Democratic Republic of Ethiopia	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: NETWORK OF NETWORKS OF ETHIOPIANS LIVING WITH HIV/AIDS (NEP+)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12313		
Mechanism Name:	Support for the Greater Involvement of People Living with HIV/AIDS (GIPA) in the Federal Democratic Republic of Ethiopia		
Prime Partner Name:	NETWORK OF NETWORKS OF ETHIOPIANS LIVING WITH HIV/AIDS (NEP+)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12314	Mechanism Name: Expansion and Strengthening of the PMTCT Services in the Private Health Facilities in Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Society of Obstetricians and Gynecologists	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	12314		
Mechanism Name:	Expansion and Strengthening of the PMTCT Services in the Private Health Facilities in Ethiopia		
Prime Partner Name:	Ethiopian Society of Obstetricians and Gynecologists		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12319	Mechanism Name: Integrated HIV Prevention Program for Federal Police Force of Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Police, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 915,877	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 915,877	
Funding Source	Funding Amount
GHP-State	915,877

Cross-Cutting Budget Attribution(s)

Gender: GBV	12,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Renovation	42,743
Water	3,131



Budget Code Information

Mechanism ID: 12319			
Mechanism Name: Integrated HIV Prevention Program for Federal Police Force of Ethiopia			
Prime Partner Name: Federal Police, Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	36,749	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	48,017	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	7,772	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	15,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	16,388	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	46,386	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	408,823	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	5,248	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	313,066	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	18,228	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	40
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,106
PMTCT_ART_DSD	New on ART	14
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	26
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,106
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	105
PMTCT_STAT_DSD	By Age (Denominator): 20-24	737
PMTCT_STAT_DSD	By Age (Denominator): 25-49	1,264
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	1
PMTCT_STAT_DSD	By Number of known positives: 20-24	10
PMTCT_STAT_DSD	By Number of known positives: 25-49	16
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0



PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	1
PMTCT_STAT_DSD	By Number of new positives: 20-24	5
PMTCT_STAT_DSD	By Number of new positives: 25-49	9
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	103
PMTCT_STAT_DSD	By Number of new negative: 20-24	722
PMTCT_STAT_DSD	By Number of new negative: 25-49	1,239
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	105
PMTCT_STAT_DSD	By Age (Numerator): 20-24	737
PMTCT_STAT_DSD	By Age (Numerator): 25-49	1,264
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	19,908
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	31
PP_PREV_DSD	Age/sex: 20-24 Male	9,461
PP_PREV_DSD	Age/sex: 25-49 Male	8,745
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	0
PP_PREV_DSD	Age/sex: 20-24 Female	920
PP_PREV_DSD	Age/sex: 25-49 Female	751



PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	19,908
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	17,498
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	218
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	222
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	6
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	149
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	60
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	6
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	152
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	61
GEND_GBV_DSD	Number of people receiving post-GBV care	50



GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	20
GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	30
GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	27
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	17
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	17
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	10
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	5
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	10



TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	5
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	48
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	1
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	37
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	9
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,706
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	82
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,018
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	78
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,528
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	160
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	2,546
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,706
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	229
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	7
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	129
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	7



TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	86
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	229
TX_NEW_DSD	Pregnancy status	14
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	2,250
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	2,667
TX_PVLS_DSD	Numerator: Indication: Routine	1,892
TX_PVLS_DSD	Numerator: Indication: Targeted	358
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	19
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	5
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	14
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	132
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	13
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	199
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	30
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	733
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	29
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,100
TX_PVLS_DSD	Denominator: Indication: Routine	2,121
TX_PVLS_DSD	Denominator: Indication: Targeted	546
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	21
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	5



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	18
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	204
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	18
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	306
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	43
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	815
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	41
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,222
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	198
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	219
TX_RET_DSD	Numerator by Status: Pregnant	23
TX_RET_DSD	Denominator by Status: Pregnant	26
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	74
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number	111



	of adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	82
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	123
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	117
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	7,306
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	41
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	69
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	167
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	272
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	2,609
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	4,258



TX_TB_DSD	Denominator: By Screen Result: Negative	7,160
TX_TB_DSD	Denominator: By Screen Result: Positive	146
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	131
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	8
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	25
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	98

Implementing Mechanism Details

Mechanism ID: 12321	Mechanism Name: HIV/AIDS Antiretroviral therapy implementation support through local universities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Gondar University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 30,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 30,000	
Funding Source	Funding Amount
GHP-State	30,000

Cross-Cutting Budget Attribution(s)

Gender: GBV	7,600
Focus Area:	GBV Prevention
Sub Area:	Implementation



Sub Area:	Capacity building
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Budget Code Information

Mechanism ID:	12321		
Mechanism Name:	HIV/AIDS Antiretroviral therapy implementation support through local universities		
Prime Partner Name:	Gondar University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	30,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13053	Mechanism Name: Strengthening Integration of PMTCT/STIs/HTC with Reproductive Health Services at Family Guidance Association's of Ethiopia Clinics and Youth Centers
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Family Guidance Association of Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	0
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13053 Mechanism Name: Strengthening Integration of PMTCT/STIs/HTC with Reproductive Health Services at Family Guidance Association's of Ethiopia Clinics and Youth Prime Partner Name: Centers Family Guidance Association of Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	295



PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	17,737
PMTCT_ART_DSD	New on ART	111
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	184
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	17,737
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	934
PMTCT_STAT_DSD	By Age (Denominator): 20-24	6,534
PMTCT_STAT_DSD	By Age (Denominator): 25-49	11,203
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	10
PMTCT_STAT_DSD	By Number of known positives: 20-24	67
PMTCT_STAT_DSD	By Number of known positives: 25-49	116
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	5
PMTCT_STAT_DSD	By Number of new positives: 20-24	41
PMTCT_STAT_DSD	By Number of new positives: 25-49	71
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0



PMTCT_STAT_DSD	By Number of new negative: 15-19	847
PMTCT_STAT_DSD	By Number of new negative: 20-24	5,951
PMTCT_STAT_DSD	By Number of new negative: 25-49	10,330
PMTCT_STAT_DSD	By Number of new negative: 50+	299
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	887
PMTCT_STAT_DSD	By Age (Numerator): 20-24	6,208
PMTCT_STAT_DSD	By Age (Numerator): 25-49	10,642
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	8,058
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	219
PP_PREV_DSD	Age/sex: 20-24 Male	837
PP_PREV_DSD	Age/sex: 25-49 Male	1,799
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	38
PP_PREV_DSD	Age/sex: 15-19 Female	477
PP_PREV_DSD	Age/sex: 20-24 Female	1,460
PP_PREV_DSD	Age/sex: 25-49 Female	3,184
PP_PREV_DSD	Age/sex: 50+ Female	144
PP_PREV_DSD	Sum of Age/Sex disaggregates	8,158
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	17,934
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	17,934



	the minimum standards required)	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	89,032
HTC_TST_DSD	By Test Result: Positive	2,016
HTC_TST_DSD	Sum of Test Result disaggregates	2,016
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	2,733
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	68
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	2,733
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	68
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	44,717
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	1,068
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	9,940
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	240
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 10-14, Positive	0



HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Negative	13
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 15-19, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 1-9, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Negative	91
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 20-24, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Negative	157
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 25-49, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: 50+, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	13,049
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	83
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15,	0



	Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	31,801
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	764
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	7,950
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	190
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
GEND_GBV_DSD	Number of people receiving post-GBV care	400
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	160
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	240
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	210
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	0
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	35
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	1
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	28



PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	0
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	6
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,483
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	17
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	25
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	21
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,421
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	38
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,446
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,484
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,273
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	15
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	19
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,237
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,272
TX_NEW_DSD	Pregnancy status	40
TX_NEW_DSD	Breastfeeding status	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,008
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	1,187
TX_PVLS_DSD	Numerator: Indication: Routine	852
TX_PVLS_DSD	Numerator: Indication: Targeted	156
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	1



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	18
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	2
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	101
TX_PVLS_DSD	Denominator: Indication: Routine	948
TX_PVLS_DSD	Denominator: Indication: Targeted	237
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	28
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	2
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	1
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	112
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,157



TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,271
TX_RET_DSD	Numerator by Status: Pregnant	39
TX_RET_DSD	Denominator by Status: Pregnant	40
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	14
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	391
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	13
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	739
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	17
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	428
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	16
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the	810



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	19
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	1,303
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	0
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	6
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	13
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	64
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	78
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	533
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	628
TX_TB_DSD	Denominator: By Screen Result: Negative	1,173
TX_TB_DSD	Denominator: By Screen Result: Positive	130
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	118
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	10
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	49
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	61

Implementing Mechanism Details

Mechanism ID: 13158	Mechanism Name: Supporting the National Blood Transfusion services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Ministry of Health, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 420,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 420,000	
Funding Source	Funding Amount
GHP-State	420,000

Cross-Cutting Budget Attribution(s)

Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building

Budget Code Information

Mechanism ID: 13158			
Mechanism Name: Supporting the National Blood Transfusion services			
Prime Partner Name: Federal Ministry of Health, Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	420,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13254	Mechanism Name: Technical Assistance in
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support of HIV prevention, care, and treatment program and other infectious diseases	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13254		
Mechanism Name:	Technical Assistance in support of HIV prevention, care, and treatment program and other infectious diseases		
Prime Partner Name:	Tulane University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	0	0



Systems			
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13456	Mechanism Name: Ethiopian Health Management Initiative (EHMI)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinton Health Access Initiative	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13456		
Mechanism Name:	Ethiopian Health Management Initiative (EHMI)		
Prime Partner Name:	Clinton Health Access Initiative		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13530	Mechanism Name: Technical assistance to build host government capacity
Funding Agency: HHS/CDC	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13530
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Mechanism Name: Technical assistance to build host government capacity			
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13597	Mechanism Name: Continued Education Health Workers
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Mayo Clinic	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13597			
Mechanism Name: Continued Education Health Workers			
Prime Partner Name: Mayo Clinic			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13770	Mechanism Name: Support to GOE Regional Health Bureau in Harari
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Harari Regional Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC



Total All Funding Sources: 822,855	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 822,855	
Funding Source	Funding Amount
GHP-State	822,855

Cross-Cutting Budget Attribution(s)

Gender: GBV	10,650
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Sub Area:	Implementation
Renovation	80,000

Budget Code Information

Mechanism ID: 13770			
Mechanism Name: Support to GOE Regional Health Bureau in Harari			
Prime Partner Name: Harari Regional Health Bureau			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	81,611	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	75,296	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	27,983	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	28,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	11,505	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	26,993	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	6,173	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	19,266	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	501,817	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	44,211	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	110
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	7,680
PMTCT_ART_DSD	New on ART	42
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	68
PMTCT_STAT_DSD	Number of pregnant women with known HIV status	7,680



	(includes women who were tested for HIV and received their results)	
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	405
PMTCT_STAT_DSD	By Age (Denominator): 20-24	2,830
PMTCT_STAT_DSD	By Age (Denominator): 25-49	4,850
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	4
PMTCT_STAT_DSD	By Number of known positives: 20-24	26
PMTCT_STAT_DSD	By Number of known positives: 25-49	42
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	2
PMTCT_STAT_DSD	By Number of new positives: 20-24	16
PMTCT_STAT_DSD	By Number of new positives: 25-49	27
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	378
PMTCT_STAT_DSD	By Number of new negative: 20-24	2,646
PMTCT_STAT_DSD	By Number of new negative: 25-49	4,539
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0



PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	384
PMTCT_STAT_DSD	By Age (Numerator): 20-24	2,688
PMTCT_STAT_DSD	By Age (Numerator): 25-49	4,608
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	359
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	7
PP_PREV_DSD	Age/sex: 20-24 Male	47
PP_PREV_DSD	Age/sex: 25-49 Male	85
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	4
PP_PREV_DSD	Age/sex: 15-19 Female	15
PP_PREV_DSD	Age/sex: 20-24 Female	77
PP_PREV_DSD	Age/sex: 25-49 Female	122
PP_PREV_DSD	Age/sex: 50+ Female	2
PP_PREV_DSD	Sum of Age/Sex disaggregates	359
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	330
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex	0



	workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	330
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,194
HTC_TST_DSD	By Test Result: Positive	156
HTC_TST_DSD	Sum of Test Result disaggregates	156
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient:	526



	<15, Female, Negative	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative	677
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive	5
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative	1,296
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive	19
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative	1,145
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive	16
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	224
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	224
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	2,044
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	25



	PITC: 15+, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	2,049
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	24
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Negative	705
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative	76
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative	76
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative	218
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative	218
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB:	0



	Unknown Age, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Negative	588
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	2
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	4,326
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	24
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	76
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	76
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	806
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	13
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	688
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	12



	Male, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	46,662
HTC_TST_TA	By Test Result: Positive	383
HTC_TST_TA	Sum of Test Result disaggregates	383
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	1,355
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	1,741
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	4,646
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	51
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	4,259
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	45
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	1,937
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	388
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	388
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	6,197
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	68
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	6,195
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	57
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	2,324
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	193



HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	193
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	774
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	774
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	59
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	59
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	235
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	3



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	235
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	3
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	7,563
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	45
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	193
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	193
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	2,709



HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	33
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	2,324
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	31
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	530
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	539
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	37
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	250
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	31
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	212
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	37
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total	256



	number of registered new and relapsed TB cases, during the reporting period)	
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	31
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	215
GEND_GBV_DSD	Number of people receiving post-GBV care	90
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	36
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	54
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	49
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	180
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	168
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	9
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	89
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	9
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during	75



	TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	9
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	85
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	9
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	67
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	135
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	5
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	102
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	2
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	26
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	4,342
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	167
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,590
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	157



TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,428
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	324
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	4,018
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	4,342
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	379
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	9
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	142
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	10
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	218
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	379
TX_NEW_DSD	Pregnancy status	13
TX_NEW_DSD	Breastfeeding status	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	2,910
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	5,387
TX_PVLS_DSD	Numerator: Indication: Routine	2,438
TX_PVLS_DSD	Numerator: Indication: Targeted	472
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	28
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	165
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	27
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	252
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	63
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male	917



	Routine	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	59
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,399
TX_PVLS_DSD	Denominator: Indication: Routine	2,744
TX_PVLS_DSD	Denominator: Indication: Targeted	715
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	37
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	254
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	35
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	389
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	89
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,017
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	84
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,554
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0



TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Undocumented Test Indication	0



TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	333
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	379
TX_RET_DSD	Numerator by Status: Pregnant	11
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	13
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	124
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	10
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	190
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	142
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	10



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	218
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	306
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	341
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	10
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	9
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	195
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	127
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	341
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	8
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	7
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	177
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	114
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	306
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	61



TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	3,909
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	3
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	25
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	30
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	196
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	234
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	1,603
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	1,876
TX_TB_DSD	Denominator: By Screen Result: Negative	3,517
TX_TB_DSD	Denominator: By Screen Result: Positive	392
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	353
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	35
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	141
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	177

Implementing Mechanism Details

Mechanism ID: 13794	Mechanism Name: Oromia Regional Health Bureau HIV/AIDS program
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Oromia Health Bureau, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 9,842,871	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 9,842,871	
Funding Source	Funding Amount
GHP-State	9,842,871

Cross-Cutting Budget Attribution(s)

Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Water	79,600
Renovation	1,138,535

Budget Code Information

Mechanism ID: 13794			
Mechanism Name: Oromia Regional Health Bureau HIV/AIDS program			
Prime Partner Name: Oromia Health Bureau, Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,113,977	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	544,534	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	639,905	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,349	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	407,392	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	176,792	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	683,242	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,949,815	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,026,865	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	3,381
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	266,645
PMTCT_ART_DSD	New on ART	1,154
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	2,227
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission	44



	(MTCT) during pregnancy	
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	6,189
PMTCT_ART_TA	New on ART	24
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	20
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	266,645
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	14,024
PMTCT_STAT_DSD	By Age (Denominator): 20-24	98,232
PMTCT_STAT_DSD	By Age (Denominator): 25-49	168,413
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	103
PMTCT_STAT_DSD	By Number of known positives: 20-24	773
PMTCT_STAT_DSD	By Number of known positives: 25-49	1,376
PMTCT_STAT_DSD	By Number of known positives: 50+	74
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	43
PMTCT_STAT_DSD	By Number of new positives: 20-24	423
PMTCT_STAT_DSD	By Number of new positives: 25-49	738
PMTCT_STAT_DSD	By Number of new positives: 50+	1
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0



PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	13,107
PMTCT_STAT_DSD	By Number of new negative: 20-24	91,162
PMTCT_STAT_DSD	By Number of new negative: 25-49	157,327
PMTCT_STAT_DSD	By Number of new negative: 50+	825
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	13,268
PMTCT_STAT_DSD	By Age (Numerator): 20-24	92,828
PMTCT_STAT_DSD	By Age (Numerator): 25-49	156,056
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	6,189
PMTCT_STAT_TA	By Age (Denominator): Unknown Age	0
PMTCT_STAT_TA	By Age (Denominator): <10	0
PMTCT_STAT_TA	By Age (Denominator): 10-14	0
PMTCT_STAT_TA	By Age (Denominator): 15-19	326
PMTCT_STAT_TA	By Age (Denominator): 20-24	2,281
PMTCT_STAT_TA	By Age (Denominator): 25-49	3,908
PMTCT_STAT_TA	By Age (Denominator): 50+	0
PMTCT_STAT_TA	By known positives: <Unknown Age	0
PMTCT_STAT_TA	By known positives: <10	0
PMTCT_STAT_TA	By known positives: 10-14	0
PMTCT_STAT_TA	By known positives: 15-19	1
PMTCT_STAT_TA	By known positives: 20-24	7
PMTCT_STAT_TA	By known positives: 25-49	13
PMTCT_STAT_TA	By known positives: 50+	0
PMTCT_STAT_TA	By new positives: Unknown Age	0
PMTCT_STAT_TA	By new positives: <10	0
PMTCT_STAT_TA	By new positives: 10-14	0



PMTCT_STAT_TA	By new positives: 15-19	1
PMTCT_STAT_TA	By new positives: 20-24	8
PMTCT_STAT_TA	By new positives: 25-49	17
PMTCT_STAT_TA	By new positives: 50+	0
PMTCT_STAT_TA	By new negatives: Unknown Age	0
PMTCT_STAT_TA	By new negatives: <10	0
PMTCT_STAT_TA	By new negatives: 10-14	0
PMTCT_STAT_TA	By new negatives: 15-19	307
PMTCT_STAT_TA	By new negatives: 20-24	2,152
PMTCT_STAT_TA	By new negatives: 25-49	3,683
PMTCT_STAT_TA	By new negatives: 50+	0
PMTCT_STAT_TA	By Age (Numerator): Unknown Age	0
PMTCT_STAT_TA	By Age (Numerator): <10	0
PMTCT_STAT_TA	By Age (Numerator): 10-14	0
PMTCT_STAT_TA	By Age (Numerator): : 15-19	309
PMTCT_STAT_TA	By Age (Numerator): 20-24	2,167
PMTCT_STAT_TA	By Age (Numerator): 25-49	3,713
PMTCT_STAT_TA	By Age (Numerator): 50+	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	0
VMMC_CIRC_DSD	By Age: 15-19	0
VMMC_CIRC_DSD	By Age: 20-24	0
VMMC_CIRC_DSD	By Age: 25-29	0
VMMC_CIRC_DSD	By Age: 30-49	0
VMMC_CIRC_DSD	By Age: 50+	0
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	0
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	0
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	0



VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	32,183
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	991
PP_PREV_DSD	Age/sex: 20-24 Male	2,976
PP_PREV_DSD	Age/sex: 25-49 Male	6,569
PP_PREV_DSD	Age/sex: 50+ Male	4
PP_PREV_DSD	Age/sex: 10-14 Female	181
PP_PREV_DSD	Age/sex: 15-19 Female	2,138
PP_PREV_DSD	Age/sex: 20-24 Female	5,779
PP_PREV_DSD	Age/sex: 25-49 Female	12,835
PP_PREV_DSD	Age/sex: 50+ Female	647
PP_PREV_DSD	Sum of Age/Sex disaggregates	32,120
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,495
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0



KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,495
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	0



HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: <1, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 1-9, Positive	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,499,792
HTC_TST_TA	By Test Result: Positive	14,877
HTC_TST_TA	Sum of Test Result disaggregates	14,877
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	56,827
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	135
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	73,055
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	532
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	132,123
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+,	2,000



	Female, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	116,879
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	1,703
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	61,015
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	203
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	23,790
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	209
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	23,790
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	207
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	200,636
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	2,641
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	201,190
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	2,233
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC:	0



	Unknown Age, Female, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	73,236
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	203
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	8,113
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	135
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	8,113
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	135
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	22,274
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	216
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	22,274
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	216
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: <15, Positive	0



	Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative	2,161
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive	3
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	875
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	22
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	875
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	22
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	2,375
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	39
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	2,375
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	39
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15,	0



	Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	278,681
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	1,284
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	8,111
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	29
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	8,111
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	29
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	81,987
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	1,365
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	70,041
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	1,219
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT:	0



	Unknown Age, Male, Positive	
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	12,382
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	12,802
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	862
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	5,825
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	744
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,951
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	897
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,996
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	766
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	5,124
GEND_GBV_DSD	Number of people receiving post-GBV care	1,117
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	460
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	647
GEND_GBV_DSD	By PEP service provision (related to sexual violence	588



	services provided)	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,139
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,142
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	31
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	660
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	19
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	444
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	31
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	665
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	18



TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	445
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,382
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	123
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	2,556
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	20
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	683
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	29
PMTCT_EID_TA	Unknown, <= 2 months	0
PMTCT_EID_TA	Unknown, 2 - 12 months	0
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	1
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	23
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	0
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	5
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	118,522
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	4,416
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	43,558
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	4,126
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	66,421



TX_CURR_DSD	Sum of Aggregated Age/Sex <15	8,542
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	109,979
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	118,521
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	20,680
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	972
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	7,427
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	883
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	11,397
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	20,679
TX_NEW_DSD	Pregnancy status	649
TX_NEW_DSD	Breastfeeding status	0
TX_NEW_DSD	FSW	0
TX_NEW_DSD	MSM	0
TX_NEW_DSD	People in prisons and other enclosed settings	0
TX_NEW_DSD	TG	0
TX_NEW_DSD	By Key populations: People who inject drugs (PWID)	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	81,341
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	96,833
TX_PVLS_DSD	Numerator: Indication: Routine	67,455
TX_PVLS_DSD	Numerator: Indication: Targeted	13,886
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	794
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	4,894
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	745
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+	7,453



	Female Targeted	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,672
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	25,437
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,559
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	38,787
TX_PVLS_DSD	Denominator: Indication: Routine	75,908
TX_PVLS_DSD	Denominator: Indication: Targeted	20,919
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	1,007
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	7,499
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	942
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	11,443
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	2,369
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	28,229
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,220
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	43,026
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0



TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	9
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0



TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	18,681
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	20,679
TX_RET_DSD	Numerator by Status: Pregnant	582
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	655
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	819
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,773
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	735
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	10,323
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	870
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	7,529



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	778
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	11,505
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	16,410
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	18,270
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	610
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	654
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	10,240
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	6,739
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	18,270
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	550



TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	592
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	9,218
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	6,050
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	16,410
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	0
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	0
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	0
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	0
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	0
TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	0
TB_PREV_TA	By Therapy type (Denominator): 6-12 Month IPT	0
TB_PREV_TA	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_TA	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_TA	By Therapy type (Numerator): 6-12 Month IPT	0
TB_PREV_TA	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_TA	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	1,701
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	106,683
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	72
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	84



TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	689
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	856
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	5,346
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	6,384
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	43,740
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	51,178
TX_TB_DSD	Denominator: By Screen Result: Negative	95,995
TX_TB_DSD	Denominator: By Screen Result: Positive	10,678
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	9,532
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	1,109
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	3,865
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	4,748

Implementing Mechanism Details

Mechanism ID: 13928	Mechanism Name: Addis Ababa Regional HIV/AIDS Prevention and Control Office
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Addis Ababa HIV/AIDS Prevention and Control Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13928		
Mechanism Name:	Addis Ababa Regional HIV/AIDS Prevention and Control Office		
Prime Partner Name:	Addis Ababa HIV/AIDS Prevention and Control Office		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13929	Mechanism Name: Dire-Dawa Health Bureau HIV/AIDS program
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Dire Dawa City Administration Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 971,291	Total Mechanism Pipeline: N/A



Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 971,291	
Funding Source	Funding Amount
GHP-State	971,291

Cross-Cutting Budget Attribution(s)

Gender: GBV	40,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Renovation	35,000

Budget Code Information

Mechanism ID: 13929			
Mechanism Name: Dire-Dawa Health Bureau HIV/AIDS program			
Prime Partner Name: Dire Dawa City Administration Health Bureau			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	86,661	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	92,971	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	37,539	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	32,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	11,505	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	50,482	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	8,855	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	34,075	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	573,474	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	43,729	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	205
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,853
PMTCT_ART_DSD	New on ART	71
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	134
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received	13,853



	their results)	
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	728
PMTCT_STAT_DSD	By Age (Denominator): 20-24	5,103
PMTCT_STAT_DSD	By Age (Denominator): 25-49	8,750
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	8
PMTCT_STAT_DSD	By Number of known positives: 20-24	50
PMTCT_STAT_DSD	By Number of known positives: 25-49	83
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	2
PMTCT_STAT_DSD	By Number of new positives: 20-24	26
PMTCT_STAT_DSD	By Number of new positives: 25-49	45
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	684
PMTCT_STAT_DSD	By Number of new negative: 20-24	4,774
PMTCT_STAT_DSD	By Number of new negative: 25-49	8,181
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0



PMTCT_STAT_DSD	By Age (Numerator): 15-19	694
PMTCT_STAT_DSD	By Age (Numerator): 20-24	4,850
PMTCT_STAT_DSD	By Age (Numerator): 25-49	8,309
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,531
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	48
PP_PREV_DSD	Age/sex: 20-24 Male	142
PP_PREV_DSD	Age/sex: 25-49 Male	314
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	9
PP_PREV_DSD	Age/sex: 15-19 Female	102
PP_PREV_DSD	Age/sex: 20-24 Female	276
PP_PREV_DSD	Age/sex: 25-49 Female	609
PP_PREV_DSD	Age/sex: 50+ Female	31
PP_PREV_DSD	Sum of Age/Sex disaggregates	1,531
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	177
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations	0



	reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	177
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	81,489
HTC_TST_TA	By Test Result: Positive	604
HTC_TST_TA	Sum of Test Result disaggregates	604
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	3,578



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	4,587
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	7,279
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	84
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	6,435
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	67
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	3,470
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	1,349
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	1,349
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	10,662



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	99
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	10,683
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	78
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	2
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	4,164
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	510
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	510
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	1,226
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	11
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	1,127
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	11
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	171
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	171
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	2



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	13,639
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	73
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	497
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	510
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	4,529
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	58
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	3,908



HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	52
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,745
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	1,779
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	122
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	821
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	104
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	698
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	126
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	838
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	104



TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	711
GEND_GBV_DSD	Number of people receiving post-GBV care	105
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	42
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	63
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	59
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	713
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	713
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	51
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	327
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	45
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	290
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	51



TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	327
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	45
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	290
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	210
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	7
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	162
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	40
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	7,417
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	229
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	2,765
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	210
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	4,215
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	439
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	6,980
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	7,419
TX_NEW_DSD	Number of adults and children newly enrolled on	918



	antiretroviral therapy (ART)	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	85
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	293
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	82
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	460
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	920
TX_NEW_DSD	Pregnancy status	30
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	4,987
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	5,916
TX_PVLS_DSD	Numerator: Indication: Routine	4,184
TX_PVLS_DSD	Numerator: Indication: Targeted	803
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	40
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	288
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	38
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	437
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	84
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,594
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	77
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	2,429
TX_PVLS_DSD	Denominator: Indication: Routine	4,698
TX_PVLS_DSD	Denominator: Indication: Targeted	1,215



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	51
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	442
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	48
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	674
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	120
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	1,770
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	104
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	2,698
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	816
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	945
TX_RET_DSD	Numerator by Status: Pregnant	30
TX_RET_DSD	Denominator by Status: Pregnant	30
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	60
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	277
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	57
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number	424



	of adults and children who are still alive and on treatment at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	61
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	315
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	57
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	485
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	738
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	821
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	49
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	50



TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	437
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	285
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	821
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	45
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	48
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	389
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	256
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	738
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	107
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	6,675
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	4
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	6
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	42
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	55
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	336
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	401
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	2,737
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	3,201
TX_TB_DSD	Denominator: By Screen Result: Negative	6,008
TX_TB_DSD	Denominator: By Screen Result: Positive	667
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	602
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	61
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	241



TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	300
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Implementing Mechanism Details

Mechanism ID: 13931	Mechanism Name: Federal HAPCO Support	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: Federal HAPCO		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 209,110	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 209,110	
Funding Source	Funding Amount
GHP-State	209,110

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13931		
Mechanism Name:	Federal HAPCO Support		
Prime Partner Name:	Federal HAPCO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	77,056	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	132,054	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13932	Mechanism Name: HIV/AIDS Antiretroviral therapy program implementation support through local universities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Haramaya University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	13932		
Mechanism Name:	HIV/AIDS Antiretroviral therapy program implementation support		
Prime Partner Name:	through local universities Haramaya University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13933	Mechanism Name: Strengthening Human Resources for Health through increased capacity of the Ethiopian Medical Association
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Medical Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	13933		
Mechanism Name:	Strengthening Human Resources for Health through increased capacity of the Ethiopian Medical Association		
Prime Partner Name:	Ethiopian Medical Association		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13934	Mechanism Name: Strengthening local ownership for sustainable provision of HIV/AIDS services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Addis Ababa Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 7,454,939	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 7,454,939	
Funding Source	Funding Amount
GHP-State	7,454,939

Cross-Cutting Budget Attribution(s)

Gender: GBV	30,300
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Renovation	610,000

Budget Code Information

Mechanism ID:	13934		
Mechanism Name:	Strengthening local ownership for sustainable provision of HIV/AIDS services		
Prime Partner Name:	Addis Ababa Health Bureau		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	1,011,009	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	413,810	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	460,946	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	77,056	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	57,348	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	80,890	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	144,122	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	217,388	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,562,699	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	429,671	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	2,189
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	63,493
PMTCT_ART_DSD	New on ART	748
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,441
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	281
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	26,258
PMTCT_ART_TA	New on ART	134
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	147
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	63,493
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	3,341
PMTCT_STAT_DSD	By Age (Denominator): 20-24	23,392
PMTCT_STAT_DSD	By Age (Denominator): 25-49	40,101
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	74
PMTCT_STAT_DSD	By Number of known positives: 20-24	544
PMTCT_STAT_DSD	By Number of known positives: 25-49	920



PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	41
PMTCT_STAT_DSD	By Number of new positives: 20-24	294
PMTCT_STAT_DSD	By Number of new positives: 25-49	501
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	3,061
PMTCT_STAT_DSD	By Number of new negative: 20-24	21,387
PMTCT_STAT_DSD	By Number of new negative: 25-49	36,671
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	3,176
PMTCT_STAT_DSD	By Age (Numerator): 20-24	22,045
PMTCT_STAT_DSD	By Age (Numerator): 25-49	38,092
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	26,258
PMTCT_STAT_TA	By Age (Denominator): Unknown Age	0
PMTCT_STAT_TA	By Age (Denominator): <10	0
PMTCT_STAT_TA	By Age (Denominator): 10-14	0
PMTCT_STAT_TA	By Age (Denominator): 15-19	1,380
PMTCT_STAT_TA	By Age (Denominator): 20-24	9,672
PMTCT_STAT_TA	By Age (Denominator): 25-49	16,586
PMTCT_STAT_TA	By Age (Denominator): 50+	0



PMTCT_STAT_TA	By known positives: <Unknown Age	0
PMTCT_STAT_TA	By known positives: <10	0
PMTCT_STAT_TA	By known positives: 10-14	0
PMTCT_STAT_TA	By known positives: 15-19	7
PMTCT_STAT_TA	By known positives: 20-24	64
PMTCT_STAT_TA	By known positives: 25-49	113
PMTCT_STAT_TA	By known positives: 50+	0
PMTCT_STAT_TA	By new positives: Unknown Age	0
PMTCT_STAT_TA	By new positives: <10	0
PMTCT_STAT_TA	By new positives: 10-14	0
PMTCT_STAT_TA	By new positives: 15-19	5
PMTCT_STAT_TA	By new positives: 20-24	65
PMTCT_STAT_TA	By new positives: 25-49	119
PMTCT_STAT_TA	By new positives: 50+	0
PMTCT_STAT_TA	By new negatives: Unknown Age	0
PMTCT_STAT_TA	By new negatives: <10	0
PMTCT_STAT_TA	By new negatives: 10-14	0
PMTCT_STAT_TA	By new negatives: 15-19	1,301
PMTCT_STAT_TA	By new negatives: 20-24	9,061
PMTCT_STAT_TA	By new negatives: 25-49	15,523
PMTCT_STAT_TA	By new negatives: 50+	0
PMTCT_STAT_TA	By Age (Numerator): Unknown Age	0
PMTCT_STAT_TA	By Age (Numerator): <10	0
PMTCT_STAT_TA	By Age (Numerator): 10-14	0
PMTCT_STAT_TA	By Age (Numerator): : 15-19	1,313
PMTCT_STAT_TA	By Age (Numerator): 20-24	9,190
PMTCT_STAT_TA	By Age (Numerator): 25-49	15,755
PMTCT_STAT_TA	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	25,881
PP_PREV_DSD	Age/sex: 10-14 Male	0



PP_PREV_DSD	Age/sex: 15-19 Male	797
PP_PREV_DSD	Age/sex: 20-24 Male	2,394
PP_PREV_DSD	Age/sex: 25-49 Male	5,318
PP_PREV_DSD	Age/sex: 50+ Male	9
PP_PREV_DSD	Age/sex: 10-14 Female	150
PP_PREV_DSD	Age/sex: 15-19 Female	1,719
PP_PREV_DSD	Age/sex: 20-24 Female	4,645
PP_PREV_DSD	Age/sex: 25-49 Female	10,324
PP_PREV_DSD	Age/sex: 50+ Female	523
PP_PREV_DSD	Sum of Age/Sex disaggregates	25,879
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,840
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0



KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,730
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	110
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,457
HTC_TST_DSD	By Test Result: Positive	48
HTC_TST_DSD	Sum of Test Result disaggregates	48
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Pediatric : <5 Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) TB:	0



	Unknown Age, Male, Positive	
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Malnutrition: Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative	0



HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	285,044
HTC_TST_TA	By Test Result: Positive	9,966
HTC_TST_TA	Sum of Test Result disaggregates	9,966
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	6,506
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	60
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	8,355
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	222



	Male, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	16,434
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	1,110
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	14,580
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	959
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	7,481
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	91
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	3,393
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	113
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	3,393
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	102
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	21,879
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	1,456
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	22,632
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC:	1,233



	15+, Male, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	8,872
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	103
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	942
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	64
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	942
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	64
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	2,901
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	140
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	2,901
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	131
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown	0



	Age, Male, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	538
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	549
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,690
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	137
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,690
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	133
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	129,284
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	2,315
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC:	0



	Unknown Age, Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	940
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	10
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	940
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	10
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	10,537
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	833
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	9,093
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	713
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	6,462
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	6,595
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	451



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,034
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	388
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,589
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	457
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3,100
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	398
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,637
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	1,374
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	1,402
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	84
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	96
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	560
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total	662



	number of registered new and relapsed TB cases, during the reporting period)	
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	94
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	648
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	83
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	549
GEND_GBV_DSD	Number of people receiving post-GBV care	928
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	371
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	557
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	501
GEND_GBV_DSD	<10, Female, Physical and/or Emotional Violence	0
GEND_GBV_DSD	<10, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	<10, Male, Physical and/or Emotional Violence	0
GEND_GBV_DSD	<10, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	10-14, Female, Physical and/or Emotional Violence	0
GEND_GBV_DSD	10-14, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	10-14, Male, Physical and/or Emotional Violence	0
GEND_GBV_DSD	10-14, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	15-19, Female, Physical and/or Emotional Violence	0
GEND_GBV_DSD	15-19, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	15-19, Male, Physical and/or Emotional Violence	0
GEND_GBV_DSD	15-19, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	20-24, Female, Physical and/or Emotional Violence	0



GEND_GBV_DSD	20-24, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	20-24, Male, Physical and/or Emotional Violence	0
GEND_GBV_DSD	20-24, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	25-49, Female, Physical and/or Emotional Violence	0
GEND_GBV_DSD	25-49, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	25-49, Male, Physical and/or Emotional Violence	0
GEND_GBV_DSD	25-49, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	50+, Female, Physical and/or Emotional Violence	0
GEND_GBV_DSD	50+, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	50+, Male, Physical and/or Emotional Violence	0
GEND_GBV_DSD	50+, Male, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	Unknown Age, Female, Physical and/or Emotional Violence	0
GEND_GBV_DSD	Unknown Age, Female, Sexual Violence (Post-Rape Care)	0
GEND_GBV_DSD	Unknown Age, Male, Physical and/or Emotional Violence	0
GEND_GBV_DSD	Unknown Age, Male, Sexual Violence (Post-Rape Care)	0
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,156
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,153
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	220
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,475
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The	204



	number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,268
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	220
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,475
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	204
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1,268
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	954
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	954
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	68
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with	450



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	57
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	379
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	68
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	450
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	57
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	379
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,272
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	91
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,724
PMTCT_EID_DSD	Number of infants with a positive virological test result	19



	between 2 and 12 months of birth	
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	438
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	349
PMTCT_EID_TA	Unknown, <= 2 months	0
PMTCT_EID_TA	Unknown, 2 - 12 months	0
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	14
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	267
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_TA	Number of infants with a negative virological test result between 2 and 12 months of birth	67
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	78,248
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,491
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	29,822
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,416
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	45,520
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,907
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	75,342
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	78,249
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	12,205
TX_CURR_TA	Aggregated Age/Sex: <15 Male	46
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	4,779
TX_CURR_TA	Aggregated Age/Sex: <15 Female	43
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	7,337
TX_CURR_TA	Sum of Aggregated Age/Sex <15	89
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	12,116
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	12,205



TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	7,730
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	198
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,868
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	185
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	4,479
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	7,730
TX_NEW_DSD	Pregnancy status	272
TX_NEW_DSD	Breastfeeding status	0
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,562
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	9
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	613
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	7
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	933
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	1,562
TX_NEW_TA	Pregnancy status	46
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	60,253
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	75,860
TX_PVLS_DSD	Numerator: Indication: Routine	43,331
TX_PVLS_DSD	Numerator: Indication: Targeted	16,922
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male	301



	Targeted	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	6,387
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	286
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	9,820
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	642
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	16,704
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	613
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	25,923
TX_PVLS_DSD	Denominator: Indication: Routine	49,740
TX_PVLS_DSD	Denominator: Indication: Targeted	23,991
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	398
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	9,162
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	372
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	13,980
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	924
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+	18,914



	Male Routine	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	870
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	28,959
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	11
TX_PVLS_DSD	<15, Targeted, Unknown Sex	5
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0



TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	703
TX_PVLS_DSD	15+, Targeted, Unknown Sex	127
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	8,522
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	10,136
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	16
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	9
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	17
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: <15 Male	9



	Targeted	
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	4,178
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	888
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	2,740
TX_PVLS_TA	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	655
TX_PVLS_TA	Numerator: Indication: Routine	6,951
TX_PVLS_TA	Numerator: Indication: Targeted	1,571
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_TA	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_TA	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_TA	Denominator: Indication: Routine	7,731
TX_PVLS_TA	Denominator: Indication: Targeted	2,393
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	23
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	10
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	24
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	10
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	4,640
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,366
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,044
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+	953



	Male Targeted	
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_TA	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_TA	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_TA	<15, Routine, Unknown Sex	0
TX_PVLS_TA	<15, Targeted, Unknown Sex	0
TX_PVLS_TA	<15, Undocumented Test Indication, Female	0
TX_PVLS_TA	<15, Undocumented Test Indication, Male	0
TX_PVLS_TA	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	15+, Routine, Unknown Sex	0
TX_PVLS_TA	15+, Targeted, Unknown Sex	0
TX_PVLS_TA	15+, Undocumented Test Indication, Female	0
TX_PVLS_TA	15+, Undocumented Test Indication, Male	0
TX_PVLS_TA	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Routine, Female	0
TX_PVLS_TA	Unknown Age, Routine, Male	0
TX_PVLS_TA	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Targeted, Female	0
TX_PVLS_TA	Unknown Age, Targeted, Male	0
TX_PVLS_TA	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_TA	Pregnant, Undocumented Test Indication	0
TX_PVLS_TA	Undocumented Test Indication	0
TX_PVLS_TA	<15, Routine, Unknown Sex	0
TX_PVLS_TA	<15, Targeted, Unknown Sex	0



TX_PVLS_TA	<15, Undocumented Test Indication, Female	0
TX_PVLS_TA	<15, Undocumented Test Indication, Male	0
TX_PVLS_TA	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	15+, Routine, Unknown Sex	0
TX_PVLS_TA	15+, Targeted, Unknown Sex	0
TX_PVLS_TA	15+, Undocumented Test Indication, Female	0
TX_PVLS_TA	15+, Undocumented Test Indication, Male	0
TX_PVLS_TA	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Routine, Female	0
TX_PVLS_TA	Unknown Age, Routine, Male	0
TX_PVLS_TA	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Targeted, Female	0
TX_PVLS_TA	Unknown Age, Targeted, Male	0
TX_PVLS_TA	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_TA	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_TA	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_TA	Pregnant, Undocumented Test Indication	0
TX_PVLS_TA	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,646
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,385
TX_RET_DSD	Numerator by Status: Pregnant	250
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	272
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment	185



	at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,887
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	172
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	4,396
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	192
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,171
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	180
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	4,831
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,425
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	1,562



	stopped ART, and those lost to follow-up	
TX_RET_TA	Numerator by Status: Pregnant	43
TX_RET_TA	Numerator by Status: Breastfeeding	0
TX_RET_TA	Denominator by Status: Pregnant	46
TX_RET_TA	Denominator by Status: Breastfeeding	0
TX_RET_TA	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	559
TX_RET_TA	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	850
TX_RET_TA	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	613
TX_RET_TA	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	933



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	6,796
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	7,549
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	163
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	174
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	4,356
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	2,856
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	7,549
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	144
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	156
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	3,923
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	2,573
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	6,796
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	664
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	41,204
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	33
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	38



TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	271
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	322
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	2,068
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	2,475
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	16,897
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	19,770
TX_TB_DSD	Denominator: By Screen Result: Negative	37,080
TX_TB_DSD	Denominator: By Screen Result: Positive	4,124
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	5,816
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	373
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,506
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	1,855
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	623
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	39,057
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	30
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	34
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	256
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	302
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	1,952
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	2,346
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	16,013
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	18,746
TX_TB_TA	Denominator: By Screen Result: Negative	35,150
TX_TB_TA	Denominator: By Screen Result: Positive	3,907
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic	3,547



	diagnosis of active TB disease	
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	351
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,410
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	1,760

Implementing Mechanism Details

Mechanism ID: 13948	Mechanism Name: Nursing Capacity Building Program
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13948



Mechanism Name: Nursing Capacity Building Program			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14209	Mechanism Name: Strengthening Human Resources for Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 260,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 260,000	
Funding Source	Funding Amount
GHP-State	260,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	260,000
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Budget Code Information

Mechanism ID: 14209			
Mechanism Name: Strengthening Human Resources for Health			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	260,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	7,622
HRH_PRE	By Graduates: Doctors	0
HRH_PRE	By Graduates: Nurses	634
HRH_PRE	By Graduates: Midwives	1,761
HRH_PRE	By Graduates: Social service workers	0
HRH_PRE	By Graduates: Laboratory professionals	0
HRH_PRE	By Graduates: Other	5,227
HRH_PRE	Sum of Graduates disaggregates	7,622

Implementing Mechanism Details

Mechanism ID: 14215	Mechanism Name: Food and Nutrition Technical Assistance III
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 379,260	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 379,260	
Funding Source	Funding Amount
GHP-State	379,260

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	10,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Food and Nutrition: Policy, Tools, and Service Delivery	150,000

Budget Code Information

Mechanism ID:	14215		
Mechanism Name:	Food and Nutrition Technical Assistance III		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	161,100	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	198,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	20,160	0



Systems			
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14228	Mechanism Name: MULU Prevention Program for At-Risk Populations I (MULU I)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 974,728	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 974,728	
Funding Source	Funding Amount
GHP-State	974,728

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	584,302
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and



	operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Gender: Gender Equality	50,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Condom programming	48,691

Budget Code Information

Mechanism ID:	14228		
Mechanism Name:	MULU Prevention Program for At-Risk Populations I (MULU I)		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	494,860	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	479,868	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,935
PP_PREV_DSD	Age/sex: 10-14 Male	12



PP_PREV_DSD	Age/sex: 15-19 Male	1,425
PP_PREV_DSD	Age/sex: 20-24 Male	3,799
PP_PREV_DSD	Age/sex: 25-49 Male	6,849
PP_PREV_DSD	Age/sex: 50+ Male	348
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	1,197
PP_PREV_DSD	Age/sex: 20-24 Female	1,726
PP_PREV_DSD	Age/sex: 25-49 Female	1,526
PP_PREV_DSD	Age/sex: 50+ Female	53
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,935
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	6,141
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	6,141
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	31,989
HTC_TST_DSD	By Test Result: Positive	742
HTC_TST_DSD	Sum of Test Result disaggregates	742
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	2
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	7



HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative	15
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive	1
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	2,835
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	67
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative	16,935
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive	407
HTC_TST_DSD	By Key Population: FSW, Negative	31,243
HTC_TST_DSD	By Key Population: FSW, Positive	742
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 10-14, Male, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 15-19, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 20-24, Female, Positive	0



HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 25-49, Female, Positive	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Negative	0
HTC_TST_DSD	Service Delivery Point (Community) Index Mod: 50+, Female, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative	148
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive	3
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative	8,756
HTC_TST_DSD	Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive	204

Implementing Mechanism Details

Mechanism ID: 14230	Mechanism Name: MULU Prevention Program for At-Risk Populations in Workplace (MULU II)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Learning	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 201,914	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 201,914	
Funding Source	Funding Amount
GHP-State	201,914



Cross-Cutting Budget Attribution(s)

Condom programming	30,000
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Budget Code Information

Mechanism ID:	14230		
Mechanism Name:	MULU Prevention Program for At-Risk Populations in Workplace (MULU II)		
Prime Partner Name:	World Learning		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	45,159	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	156,755	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	27,425
PP_PREV_DSD	Age/sex: 15-19 Male	97
PP_PREV_DSD	Age/sex: 20-24 Male	11,452
PP_PREV_DSD	Age/sex: 25-49 Male	13,612
PP_PREV_DSD	Age/sex: 50+ Male	3
PP_PREV_DSD	Age/sex: 15-19 Female	153
PP_PREV_DSD	Age/sex: 20-24 Female	1,070
PP_PREV_DSD	Age/sex: 25-49 Female	878
PP_PREV_DSD	Age/sex: 50+ Female	158



PP_PREV_DSD	Sum of Age/Sex disaggregates	27,423
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	300
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,596
HTC_TST_DSD	By Test Result: Positive	189
HTC_TST_DSD	Sum of Test Result disaggregates	189
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative	9
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive	1
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative	30
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative	994
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive	24
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative	3,008
HTC_TST_DSD	Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive	45
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative	6
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other	2



	PITC: <15, Female, Positive	
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative	26
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative	821
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive	38
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative	2,513
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive	79

Implementing Mechanism Details

Mechanism ID: 14267	Mechanism Name: Infrastructure development for health systems strengthening
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 4,000,000	
Total All Funding Sources and Applied Pipeline Amount: 4,000,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID:	14267		
Mechanism Name:	Infrastructure development for health systems strengthening		
Prime Partner Name:	Regional Procurement Support Office/Frankfurt		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14351	Mechanism Name: Capacity Building of Local Organizations
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: National Network of Positive Women Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

Mechanism ID: 14351			
Mechanism Name: Capacity Building of Local Organizations			
Prime Partner Name: National Network of Positive Women Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16738	Mechanism Name: Improving Public Health Practices and Service Delivery in the Federal Democratic Republic of Ethiopia with a Focus on HIV, Sexually Transmitted Infections, and Tuberculosis
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Public Health Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 208,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 208,000	
Funding Source	Funding Amount
GHP-State	208,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16738		
Mechanism Name:	Improving Public Health Practices and Service Delivery in the Federal Democratic Republic of Ethiopia with a Focus on HIV, Sexually Transmitted Infections, and Tuberculosis		
Prime Partner Name:	Ethiopian Public Health Association		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	208,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16742	Mechanism Name: Comprehensive HIV
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Prevention, Care and Treatment for the National Defense Force of Ethiopia (NDFE)	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Defense Forces of Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 2,366,916	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,366,916	
Funding Source	Funding Amount
GHP-State	2,366,916

Cross-Cutting Budget Attribution(s)

Gender: GBV	36,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building

Budget Code Information

Mechanism ID:	16742		
Mechanism Name:	Comprehensive HIV Prevention, Care and Treatment for the National Defense Force of Ethiopia (NDFE)		
Prime Partner Name:	National Defense Forces of Ethiopia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	160,091	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	75,614	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	9,921	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	45,054	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	70,731	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,207,852	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	7,579	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	736,370	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	23,704	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
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PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	57
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,041
PMTCT_ART_DSD	New on ART	20
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	37
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,041
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	152
PMTCT_STAT_DSD	By Age (Denominator): 20-24	1,067
PMTCT_STAT_DSD	By Age (Denominator): 25-49	1,829
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	2
PMTCT_STAT_DSD	By Number of known positives: 20-24	14
PMTCT_STAT_DSD	By Number of known positives: 25-49	23
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	1
PMTCT_STAT_DSD	By Number of new positives: 20-24	7
PMTCT_STAT_DSD	By Number of new positives: 25-49	13
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	149



PMTCT_STAT_DSD	By Number of new negative: 20-24	1,043
PMTCT_STAT_DSD	By Number of new negative: 25-49	1,789
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	152
PMTCT_STAT_DSD	By Age (Numerator): 20-24	1,064
PMTCT_STAT_DSD	By Age (Numerator): 25-49	1,825
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	60,721
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	8,445
PP_PREV_DSD	Age/sex: 20-24 Male	8,974
PP_PREV_DSD	Age/sex: 25-49 Male	35,497
PP_PREV_DSD	Age/sex: 50+ Male	264
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	1,714
PP_PREV_DSD	Age/sex: 20-24 Female	1,822
PP_PREV_DSD	Age/sex: 25-49 Female	3,950
PP_PREV_DSD	Age/sex: 50+ Female	55
PP_PREV_DSD	Sum of Age/Sex disaggregates	60,721
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	54,159
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	359
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	366
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	0



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	294
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	65
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	66
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	66
GEND_GBV_DSD	Number of people receiving post-GBV care	100
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	40
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	60
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	54
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	29
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	29
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with	0



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	24
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	5
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	24
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	5
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	60
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	1
PMTCT_EID_DSD	Unknown, <= 2 months	0



PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	47
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	1
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	11
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	6,298
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	80
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	4,599
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	86
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,533
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	166
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	6,132
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	6,298
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	615
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	8
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	449
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	8
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	150
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	615
TX_NEW_DSD	Pregnancy status	20
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	5,307
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	6,265
TX_PVLS_DSD	Numerator: Indication: Routine	4,480
TX_PVLS_DSD	Numerator: Indication: Targeted	827



TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	22
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	5
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	15
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	598
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	15
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	199
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	33
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,311
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	32
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,104
TX_PVLS_DSD	Denominator: Indication: Routine	4,998
TX_PVLS_DSD	Denominator: Indication: Targeted	1,267
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	24
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	6
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	21
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	920
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	19
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	307
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	47
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	3,679



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	46
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	1,226
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	528
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	587
TX_RET_DSD	Numerator by Status: Pregnant	33
TX_RET_DSD	Denominator by Status: Pregnant	37
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	385
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	128
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	428
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total	8



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	143
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	245
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	15,285
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	2
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	5
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	79
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	159
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	2
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	5
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	79
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	159
TX_TB_DSD	Denominator: By Screen Result: Negative	14,979
TX_TB_DSD	Denominator: By Screen Result: Positive	306
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	275
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	17
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	52
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	206

Implementing Mechanism Details



Mechanism ID: 16749	Mechanism Name: Technical Assistance for the Transition of Comprehensive HIV/AIDS Programs and Medical Education to Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 14,141,114	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 14,141,114	
Funding Source	Funding Amount
GHP-State	14,141,114

Cross-Cutting Budget Attribution(s)

Gender: GBV	70,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Sub Area:	Implementation

Budget Code Information

Mechanism ID:	16749		
Mechanism Name:	Technical Assistance for the Transition of Comprehensive HIV/AIDS Programs and Medical Education to Ethiopia		
Prime Partner Name:	Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	1,041,994	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	499,612	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	574,087	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	229,662	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	654,604	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	824,194	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	130,218	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	513,384	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	9,355,392	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	317,967	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
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PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,477
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	76,181
PMTCT_ART_DSD	New on ART	517
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	960
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	76,181
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	4,008
PMTCT_STAT_DSD	By Age (Denominator): 20-24	28,066
PMTCT_STAT_DSD	By Age (Denominator): 25-49	48,115
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	42
PMTCT_STAT_DSD	By Number of known positives: 20-24	316
PMTCT_STAT_DSD	By Number of known positives: 25-49	582
PMTCT_STAT_DSD	By Number of known positives: 50+	66
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	28
PMTCT_STAT_DSD	By Number of new positives: 20-24	190
PMTCT_STAT_DSD	By Number of new positives: 25-49	327
PMTCT_STAT_DSD	By Number of new positives: 50+	1
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0



PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	3,517
PMTCT_STAT_DSD	By Number of new negative: 20-24	24,816
PMTCT_STAT_DSD	By Number of new negative: 25-49	43,683
PMTCT_STAT_DSD	By Number of new negative: 50+	2,615
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	3,810
PMTCT_STAT_DSD	By Age (Numerator): 20-24	26,664
PMTCT_STAT_DSD	By Age (Numerator): 25-49	45,707
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	19,045
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	5,929
VMMC_CIRC_DSD	By Age: 15-19	6,338
VMMC_CIRC_DSD	By Age: 20-24	2,876
VMMC_CIRC_DSD	By Age: 25-29	1,579
VMMC_CIRC_DSD	By Age: 30-49	2,241
VMMC_CIRC_DSD	By Age: 50+	82
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	15,225
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	19,045
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	19,045
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,984
PP_PREV_DSD	Age/sex: 10-14 Male	0



PP_PREV_DSD	Age/sex: 15-19 Male	92
PP_PREV_DSD	Age/sex: 20-24 Male	276
PP_PREV_DSD	Age/sex: 25-49 Male	616
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	15
PP_PREV_DSD	Age/sex: 15-19 Female	197
PP_PREV_DSD	Age/sex: 20-24 Female	536
PP_PREV_DSD	Age/sex: 25-49 Female	1,193
PP_PREV_DSD	Age/sex: 50+ Female	59
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,984
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	819
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0



KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	819
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	357,918
HTC_TST_TA	By Test Result: Positive	3,773
HTC_TST_TA	Sum of Test Result disaggregates	3,773
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	12,722
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	24
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	17,363
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	114
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	31,343



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	485
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	27,701
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	406
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	13,929
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	44
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	5,997
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	67
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	5,997
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	67
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	46,755
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	622
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	46,995
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	525
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	17,005
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	44
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	1,812
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	24
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	1,812
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	24
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	5,275
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	56
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	5,275
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	56
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	130



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	130
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	7
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	392
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	16
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	392
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	16
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	74,630
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	545
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	1,812
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	1,812
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	19,439
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	327
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	16,610
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	292
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,523
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,589
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	175
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,189



TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	150
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,010
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	182
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,215
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	156
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,036
GEND_GBV_DSD	Number of people receiving post-GBV care	7
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	3
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	4
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	4
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	704
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	718
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	33
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The	360



	number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	27
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	337
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	33
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	360
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	30
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	300
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,424
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	53
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,085



PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	15
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	271
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	21,795
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	644
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	8,138
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	597
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	12,416
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,241
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	20,554
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	21,795
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,354
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	97
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,648
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	86
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,523
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	4,354
TX_NEW_DSD	Pregnancy status	139
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	14,674
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	18,382
TX_PVLS_DSD	Numerator: Indication: Routine	12,310
TX_PVLS_DSD	Numerator: Indication: Targeted	2,364
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	118
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male	846



	Targeted	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	109
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	1,291
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	240
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	4,691
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	224
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	7,155
TX_PVLS_DSD	Denominator: Indication: Routine	14,326
TX_PVLS_DSD	Denominator: Indication: Targeted	4,056
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	149
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,490
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	137
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,280
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	354
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	5,401
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	330
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	8,241
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,571
TX_RET_DSD	Total number of adults and children who initiated ART	4,354



	in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	
TX_RET_DSD	Numerator by Status: Pregnant	115
TX_RET_DSD	Denominator by Status: Pregnant	139
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	90
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,346
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	79
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,056
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	97
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,648
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	86
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,	2,523



	including those who have died, those who have stopped ART, and those lost to follow-up)	
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	338
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	5
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	6
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	198
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	129
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	338
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	313
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	19,620
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	11
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	14
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	127
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	161
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	985
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	1,179
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	8,047
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	9,409
TX_TB_DSD	Denominator: By Screen Result: Negative	17,655
TX_TB_DSD	Denominator: By Screen Result: Positive	1,965
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	1,769
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	179
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of	707



	Specimen Sent]: Smear Only	
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	883

Implementing Mechanism Details

Mechanism ID: 16750	Mechanism Name: Technical assistance and collaboration with country and regional programs		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: World Health Organization			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 426,391	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 426,391	
Funding Source	Funding Amount
GHP-State	426,391

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16750		
Mechanism Name:	Technical assistance and collaboration with country and regional programs		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	370,000	0
Governance and Systems	HVSI	56,391	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16751	Mechanism Name: Strengthening Capacity for Laboratory Systems, Strategic Information, and Technical Leadership in Public Health for the National HIV/AIDS Response in Ethiopia		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Ethiopian Public Health Institute			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: Yes	Managing Agency: HHS/CDC		
Total All Funding Sources: 3,160,000		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 3,160,000			
Funding Source	Funding Amount		
GHP-State	3,160,000		

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 16751		Mechanism Name: Strengthening Capacity for Laboratory Systems, Strategic Information, and Technical Leadership in Public Health for the National HIV/AIDS	
Prime Partner Name: Response in Ethiopia		Ethiopian Public Health Institute	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	410,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16752	Mechanism Name: Strengthening Local Ownership for the Sustainable Provision of HIV/AIDS Services in the Regional Health Bureaus (Amhara)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Amhara Regional Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 7,903,643	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 7,903,643	
Funding Source	Funding Amount
GHP-State	7,903,643

Cross-Cutting Budget Attribution(s)

Gender: GBV	18,506
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Renovation	900,000
Water	63,000

Budget Code Information

Mechanism ID:	16752		
Mechanism Name:	Strengthening Local Ownership for the Sustainable Provision of HIV/AIDS Services in the Regional Health Bureaus (Amhara)		
Prime Partner Name:	Amhara Regional Health Bureau		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	877,399	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	360,294	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	734,011	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	216,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	86,938	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	264,924	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	187,503	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	516,875	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,694,794	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	964,905	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	4,588
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received	206,970



	their results)	
PMTCT_ART_DSD	New on ART	1,331
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	3,257
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	206,970
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	10,902
PMTCT_STAT_DSD	By Age (Denominator): 20-24	76,337
PMTCT_STAT_DSD	By Age (Denominator): 25-49	130,983
PMTCT_STAT_DSD	By Age (Denominator): 50+	241
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	144
PMTCT_STAT_DSD	By Number of known positives: 20-24	1,036
PMTCT_STAT_DSD	By Number of known positives: 25-49	1,805
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	44
PMTCT_STAT_DSD	By Number of new positives: 20-24	472
PMTCT_STAT_DSD	By Number of new positives: 25-49	858
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	10,176
PMTCT_STAT_DSD	By Number of new negative: 20-24	70,934



PMTCT_STAT_DSD	By Number of new negative: 25-49	121,661
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	10,353
PMTCT_STAT_DSD	By Age (Numerator): 20-24	76,539
PMTCT_STAT_DSD	By Age (Numerator): 25-49	124,042
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	0
PMTCT_STAT_TA	By Age (Denominator): Unknown Age	0
PMTCT_STAT_TA	By Age (Denominator): <10	0
PMTCT_STAT_TA	By Age (Denominator): 10-14	0
PMTCT_STAT_TA	By Age (Denominator): 15-19	0
PMTCT_STAT_TA	By Age (Denominator): 20-24	0
PMTCT_STAT_TA	By Age (Denominator): 25-49	0
PMTCT_STAT_TA	By Age (Denominator): 50+	0
PMTCT_STAT_TA	By known positives: <Unknown Age	0
PMTCT_STAT_TA	By known positives: <10	0
PMTCT_STAT_TA	By known positives: 10-14	0
PMTCT_STAT_TA	By known positives: 15-19	0
PMTCT_STAT_TA	By known positives: 20-24	0
PMTCT_STAT_TA	By known positives: 25-49	0
PMTCT_STAT_TA	By known positives: 50+	0
PMTCT_STAT_TA	By new positives: Unknown Age	0
PMTCT_STAT_TA	By new positives: <10	0
PMTCT_STAT_TA	By new positives: 10-14	0
PMTCT_STAT_TA	By new positives: 15-19	0
PMTCT_STAT_TA	By new positives: 20-24	0
PMTCT_STAT_TA	By new positives: 25-49	0



PMTCT_STAT_TA	By new positives: 50+	0
PMTCT_STAT_TA	By new negatives: Unknown Age	0
PMTCT_STAT_TA	By new negatives: <10	0
PMTCT_STAT_TA	By new negatives: 10-14	0
PMTCT_STAT_TA	By new negatives: 15-19	0
PMTCT_STAT_TA	By new negatives: 20-24	0
PMTCT_STAT_TA	By new negatives: 25-49	0
PMTCT_STAT_TA	By new negatives: 50+	0
PMTCT_STAT_TA	By Age (Numerator): Unknown Age	0
PMTCT_STAT_TA	By Age (Numerator): <10	0
PMTCT_STAT_TA	By Age (Numerator): 10-14	0
PMTCT_STAT_TA	By Age (Numerator): : 15-19	0
PMTCT_STAT_TA	By Age (Numerator): 20-24	0
PMTCT_STAT_TA	By Age (Numerator): 25-49	0
PMTCT_STAT_TA	By Age (Numerator): 50+	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	0
VMMC_CIRC_DSD	By Age: 15-19	0
VMMC_CIRC_DSD	By Age: 20-24	0
VMMC_CIRC_DSD	By Age: 25-29	0
VMMC_CIRC_DSD	By Age: 30-49	0
VMMC_CIRC_DSD	By Age: 50+	0
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	0
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	0
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	0
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	31,543



	minimum components during the reporting period.	
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	974
PP_PREV_DSD	Age/sex: 20-24 Male	2,931
PP_PREV_DSD	Age/sex: 25-49 Male	6,504
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	183
PP_PREV_DSD	Age/sex: 15-19 Female	2,103
PP_PREV_DSD	Age/sex: 20-24 Female	5,686
PP_PREV_DSD	Age/sex: 25-49 Female	12,638
PP_PREV_DSD	Age/sex: 50+ Female	627
PP_PREV_DSD	Sum of Age/Sex disaggregates	31,646
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,242
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV	0



	preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,242
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_DSD	Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,239,640
HTC_TST_TA	By Test Result: Positive	13,208
HTC_TST_TA	Sum of Test Result disaggregates	13,208
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	47,322
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	89
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	60,858



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	406
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	113,513
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	1,742
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	100,346
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	1,466
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	51,572
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	163
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	20,889
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	180
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	20,891
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	180
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	174,411
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	2,465
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	175,016



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	2,006
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	61,882
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	163
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	6,777
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	90
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	6,777
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	90
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	19,136
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	184
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	19,136
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	184
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative	551
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive	1
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	489
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	27
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	489
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	27
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	1,285
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	44
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	1,285
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	44
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	202,300
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	1,391
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	6,777
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	6,777
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	70,586
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	1,190
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	60,298
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	1,066
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	0
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	0
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	0
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	0
TB_STAT_TA	Number of registered new and relapsed TB cases with	9,873



	documented HIV status, during the reporting period.	
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	10,167
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	611
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	712
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,074
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,767
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	711
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,631
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	599
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3,950
GEND_GBV_DSD	Number of people receiving post-GBV care	675
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	294
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	383
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	367
GEND_GBV_DSD	Unknown Age, Female, Sexual Violence (Post-Rape	3



	Care)	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	0
OVC_SERV_DSD	Program Completion: Active	0
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	0
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	0
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0



TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	686
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	683
TB_ART_TA	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	17
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	381
TB_ART_TA	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	11
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	266
TB_ART_TA	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	17
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The	382



	number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_TA	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	10
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	262
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	4,224
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	154
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	3,228
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	36
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	806
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	0
PMTCT_EID_TA	Unknown, <= 2 months	0
PMTCT_EID_TA	Unknown, 2 - 12 months	0
PMTCT_EID_TA	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	0
PMTCT_EID_TA	Number of infants with a positive virological test result between 2 and 12 months of birth	0
PMTCT_EID_TA	Number of infants with a negative virological test result	0



	between 2 and 12 months of birth	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	144,861
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	4,362
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	53,998
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	4,103
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	82,369
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	8,465
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	136,367
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	144,832
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	14,763
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	759
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	5,253
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	690
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	9,056
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	15,758
TX_NEW_DSD	Pregnancy status	473
TX_NEW_DSD	Breastfeeding status	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	100,360
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	118,908
TX_PVLS_DSD	Numerator: Indication: Routine	81,921
TX_PVLS_DSD	Numerator: Indication: Targeted	18,344
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding	0



	Targeted	
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	781
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	6,489
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	739
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	9,886
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	1,630
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	31,181
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	1,551
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	47,568
TX_PVLS_DSD	Denominator: Indication: Routine	91,926
TX_PVLS_DSD	Denominator: Indication: Targeted	26,571
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	988
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	9,782
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	936
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	14,919
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15	2,314



	Male Routine	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	34,932
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	2,166
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	50,584
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	2
TX_PVLS_DSD	Unknown Age, Targeted, Male	2
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	58
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	38
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0



TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	2
TX_PVLS_DSD	Unknown Age, Targeted, Male	2
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	95
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	14,075
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	14,737
TX_RET_DSD	Numerator by Status: Pregnant	461
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	468
TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment	662



	at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,079
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	602
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	7,729
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	703
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,302
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	638
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8,087
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	5,285
TB_PREV_DSD	The number of ART patients who were newly started on	5,900



	TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	195
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	211
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	3,318
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	2,186
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	5,900
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	175
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	189
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	2,968
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,953
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	5,285
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TB_PREV_TA	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,935
TB_PREV_TA	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	5,383
TB_PREV_TA	By Age/Sex (Denominator): <15, Female	211
TB_PREV_TA	By Age/Sex (Denominator): <15, Male	230
TB_PREV_TA	By Age/Sex (Denominator): 15+, Female	2,933



TB_PREV_TA	By Age/Sex (Denominator): 15+, Male	2,000
TB_PREV_TA	By Therapy type (Denominator): 6-12 Month IPT	5,473
TB_PREV_TA	By Therapy type (Denominator):Alternative Regimen	0
TB_PREV_TA	By Therapy type (Denominator):Continuous IPT	0
TB_PREV_TA	By Age/Sex (Numerator): <15, Female	187
TB_PREV_TA	By Age/Sex (Numerator): <15, Male	206
TB_PREV_TA	By Age/Sex (Numerator): 15+, Female	2,742
TB_PREV_TA	By Age/Sex (Numerator): 15+, Male	1,812
TB_PREV_TA	By Therapy type (Numerator): 6-12 Month IPT	4,882
TB_PREV_TA	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_TA	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	751
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	46,898
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	35
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	41
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	305
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	370
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	2,352
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	2,869
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	19,231
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	22,435
TX_TB_DSD	Denominator: By Screen Result: Negative	42,205
TX_TB_DSD	Denominator: By Screen Result: Positive	4,693
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	4,226
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	427
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,685
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of	2,114



	Specimen Sent]: Gene Xpert MTB / R if Assay	
TX_TB_TA	Number of ART patients who were started on TB treatment during the reporting period.	1,338
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	83,543
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Female	57
TX_TB_TA	Numerator: By Aggregated Age/Sex: <15, Male	64
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Female	543
TX_TB_TA	Numerator: By Aggregated Age/Sex: 15+, Male	674
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Female	4,176
TX_TB_TA	Denominator: By Aggregated Age/Sex: <15, Male	5,010
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	34,252
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	39,690
TX_TB_TA	Denominator: By Screen Result: Negative	75,247
TX_TB_TA	Denominator: By Screen Result: Positive	8,360
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	7,539
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	756
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	3,009
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	3,777

Implementing Mechanism Details

Mechanism ID: 16779	Mechanism Name: Technical Assistance for System Development for Accreditation of Laboratories and Implementation of Improved Diagnostic Technologies in Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 200,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	200,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	16779		
Mechanism Name:	Technical Assistance for System Development for Accreditation of Laboratories and Implementation of Improved Diagnostic Technologies		
Prime Partner Name:	in Ethiopia African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16798	Mechanism Name: FHI 360 Ethiopia
Funding Agency: DOD	Procurement Type: Grant



Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 769,851	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 769,851	
Funding Source	Funding Amount
GHP-State	769,851

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16798			
Mechanism Name: FHI 360 Ethiopia			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	162,423	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	207,429	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	299,999	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2018
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	3,663
VMMC_CIRC_DSD	By Age: 15-19	2,852
VMMC_CIRC_DSD	By Age: 20-24	744
VMMC_CIRC_DSD	By Age: 25-29	67
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	3,596
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	3,663
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	3,663
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	1,274
VMMC_CIRC_TA	By Age: 0-60 Days	637
VMMC_CIRC_TA	By Age: 2 months - 9 years	132
VMMC_CIRC_TA	By Age: 10-14	505
VMMC_CIRC_TA	Sum of Age disaggregations (Prior to FY15)	505
VMMC_CIRC_TA	Sum of age disaggregates (FY15-Current)	505
VMMC_CIRC_TA	By circumcision technique: Surgical VMMC	1,274
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,977
PP_PREV_TA	Age/sex: 20-24 Male	658
PP_PREV_TA	Age/sex: 25-49 Male	814
PP_PREV_TA	Age/sex: 50+ Male	106
PP_PREV_TA	Age/sex: 15-19 Female	277
PP_PREV_TA	Age/sex: 20-24 Female	1,238



PP_PREV_TA	Age/sex: 25-49 Female	1,682
PP_PREV_TA	Age/sex: 50+ Female	202
PP_PREV_TA	Sum of Age/Sex disaggregates	4,977
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,500
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,500
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,799
HTC_TST_TA	By Test Result: Positive	408
HTC_TST_TA	Sum of Test Result disaggregates	408
HTC_TST_TA	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Negative	3,324
HTC_TST_TA	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Positive	176
HTC_TST_TA	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Negative	5,163
HTC_TST_TA	Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Positive	87
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative	3,266
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive	33
HTC_TST_TA	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Negative	1,425
HTC_TST_TA	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Positive	75
HTC_TST_TA	Service Delivery Point Agg Age (Community) VCT Mod:	2,213



	15+, Male, Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Positive	37

Implementing Mechanism Details

Mechanism ID: 16901	Mechanism Name: Strengthening local ownership for sustainable provision of HIV/AIDS services	
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement	
Prime Partner Name: SNNPR		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: No	
Global Fund / Multilateral Engagement: N/A		
G2G: Yes	Managing Agency: HHS/CDC	

Total All Funding Sources: 4,431,334	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,431,334	
Funding Source	Funding Amount
GHP-State	4,431,334

Cross-Cutting Budget Attribution(s)

Gender: GBV	16,871
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Water	21,300
Renovation	305,000

Budget Code Information



Mechanism ID:	16901		
Mechanism Name:	Strengthening local ownership for sustainable provision of HIV/AIDS services		
Prime Partner Name:	SNNPR		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	525,596	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	212,248	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	260,110	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	136,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	72,414	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	160,793	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	44,384	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	405,255	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,221,612	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDX	392,922	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,518
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	160,546
PMTCT_ART_DSD	New on ART	422
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,096
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	160,546
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	8,455
PMTCT_STAT_DSD	By Age (Denominator): 20-24	59,153
PMTCT_STAT_DSD	By Age (Denominator): 25-49	101,392
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	56
PMTCT_STAT_DSD	By Number of known positives: 20-24	400
PMTCT_STAT_DSD	By Number of known positives: 25-49	689
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0



PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	16
PMTCT_STAT_DSD	By Number of new positives: 20-24	153
PMTCT_STAT_DSD	By Number of new positives: 25-49	270
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	7,962
PMTCT_STAT_DSD	By Number of new negative: 20-24	55,646
PMTCT_STAT_DSD	By Number of new negative: 25-49	95,354
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	8,034
PMTCT_STAT_DSD	By Age (Numerator): 20-24	56,199
PMTCT_STAT_DSD	By Age (Numerator): 25-49	96,313
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,686
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	177
PP_PREV_DSD	Age/sex: 20-24 Male	526
PP_PREV_DSD	Age/sex: 25-49 Male	1,167
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	34
PP_PREV_DSD	Age/sex: 15-19 Female	379
PP_PREV_DSD	Age/sex: 20-24 Female	1,022
PP_PREV_DSD	Age/sex: 25-49 Female	2,268
PP_PREV_DSD	Age/sex: 50+ Female	113



PP_PREV_DSD	Sum of Age/Sex disaggregates	5,686
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,589
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,589
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0



KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	659,560
HTC_TST_TA	By Test Result: Positive	4,860
HTC_TST_TA	Sum of Test Result disaggregates	4,860
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	22,524
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	49
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	27,494
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	143
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	54,186
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	652
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	50,352
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	554
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient:	0



	Unknown Age, Female, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	24,141
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	66
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	9,546
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	74
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	9,465
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	74
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	82,615
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	882
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	82,723
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	751
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	28,967
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	66
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15,	3,110



	Female, Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	3,081
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	43
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	9,003
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	64
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	8,903
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	64
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	156
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	10
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	156
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	10
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	457
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+,	19



	Female, Positive	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	457
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	19
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	158,962
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	439
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	3,056
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	5,072
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+,	33,321



	Female, Negative	
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	442
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	28,294
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	395
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,823
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	2,918
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	199
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,329
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	170
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,125
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	204



TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,368
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	177
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,169
GEND_GBV_DSD	Number of people receiving post-GBV care	381
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	160
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	221
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	200
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	380
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	388
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	262
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with	129



	documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	263
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	0
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	129
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,478
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	57
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,127
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	10
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	284
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	38,807
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,638
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	14,112



TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,537
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	21,520
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	3,175
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	35,632
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	38,807
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	6,063
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	273
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,203
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	212
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	3,375
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	6,063
TX_NEW_DSD	Pregnancy status	171
TX_NEW_DSD	Breastfeeding status	0
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	28,332
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	34,473
TX_PVLS_DSD	Numerator: Indication: Routine	21,723
TX_PVLS_DSD	Numerator: Indication: Targeted	6,609
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	288
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,399
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	266
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	3,656
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	601



TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	8,141
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	565
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	12,416
TX_PVLS_DSD	Denominator: Indication: Routine	24,476
TX_PVLS_DSD	Denominator: Indication: Targeted	9,997
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	364
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3,684
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	336
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	5,613
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	853
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	9,037
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	799
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	13,787
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,182
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	6,063
TX_RET_DSD	Numerator by Status: Pregnant	163
TX_RET_DSD	Denominator by Status: Pregnant	190
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment	209



	at 12 months after initiating ART)	
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,898
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	188
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,887
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	218
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,239
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	195
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,411
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period	4,815
TB_PREV_DSD	The number of ART patients who were newly started on	5,348



	TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	167
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	176
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	3,021
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,984
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	5,348
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	148
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	158
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	2,725
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,784
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	4,815
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	560
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	34,929
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	20
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	24
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	228
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	288
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,746
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	2,098
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	14,321
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	16,764
TX_TB_DSD	Denominator: By Screen Result: Negative	31,433



TX_TB_DSD	Denominator: By Screen Result: Positive	3,496
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	3,153
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	319
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,263
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	1,571

Implementing Mechanism Details

Mechanism ID: 16912	Mechanism Name: Health Finance and Governance
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 260,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 260,000	
Funding Source	Funding Amount
GHP-State	260,000

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 16912			
Mechanism Name: Health Finance and Governance			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	260,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16930	Mechanism Name: Household Economic Strengthening
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 175,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 175,000	
Funding Source	Funding Amount
GHP-State	175,000

Cross-Cutting Budget Attribution(s)

Economic Strengthening	175,000
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Budget Code Information

Mechanism ID:	16930		
Mechanism Name:	Household Economic Strengthening		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	175,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17000	Mechanism Name: Strengthening Local Ownership for the Sustainable Provision of Comprehensive HIV/AIDS Services by the Health Bureau of Tigray Regional State of the Federal Democratic Republic of Ethiopia under the President's Emergency Plan for AIDS Relief (PEPFAR)		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Tigray Regional Health Bureau			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: Yes	Managing Agency: HHS/CDC		
Total All Funding Sources: 4,465,809		Total Mechanism Pipeline: N/A	
Applied Pipeline Amount: 0			
Total All Funding Sources and Applied Pipeline Amount: 4,465,809			
Funding Source	Funding Amount		



GHP-State	4,465,809
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Cross-Cutting Budget Attribution(s)

Gender: GBV	20,721
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Water	21,400
Renovation	306,210

Budget Code Information

Mechanism ID:	17000		
Mechanism Name:	Strengthening Local Ownership for the Sustainable Provision of Comprehensive HIV/AIDS Services by the Health Bureau of Tigray		
Prime Partner Name:	Regional State of the Federal Democratic Republic of Ethiopia under the President's Emergency Plan for AIDS Relief (PEPFAR)		
	Tigray Regional Health Bureau		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	655,520	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	212,102	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	227,646	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	84,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	50,050	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	93,186	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	85,264	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	178,398	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,618,908	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	260,735	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,438
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	72,471
PMTCT_ART_DSD	New on ART	398
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	1,040
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	72,471



PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	3,815
PMTCT_STAT_DSD	By Age (Denominator): 20-24	26,701
PMTCT_STAT_DSD	By Age (Denominator): 25-49	45,770
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	53
PMTCT_STAT_DSD	By Number of known positives: 20-24	382
PMTCT_STAT_DSD	By Number of known positives: 25-49	653
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	14
PMTCT_STAT_DSD	By Number of new positives: 20-24	149
PMTCT_STAT_DSD	By Number of new positives: 25-49	257
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	3,559
PMTCT_STAT_DSD	By Number of new negative: 20-24	24,835
PMTCT_STAT_DSD	By Number of new negative: 25-49	42,570
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	3,647



PMTCT_STAT_DSD	By Age (Numerator): 20-24	25,509
PMTCT_STAT_DSD	By Age (Numerator): 25-49	43,722
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0
VMMC_CIRC_DSD	By Age: 0-60 days	0
VMMC_CIRC_DSD	By Age: 2 months - 9 years	0
VMMC_CIRC_DSD	By Age: 10-14	0
VMMC_CIRC_DSD	By Age: 15-19	0
VMMC_CIRC_DSD	By Age: 20-24	0
VMMC_CIRC_DSD	By Age: 25-29	0
VMMC_CIRC_DSD	By Age: 30-49	0
VMMC_CIRC_DSD	By Age: 50+	0
VMMC_CIRC_DSD	Sum of age disaggregates (Prior to FY15)	0
VMMC_CIRC_DSD	Sum of age disaggregates (FY15-Current)	0
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	0
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	0
PrEP_NEW_DSD	Male 15-19	0
PrEP_NEW_DSD	Male 20-24	0
PrEP_NEW_DSD	Male 25-49	0
PrEP_NEW_DSD	Male 50+	0
PrEP_NEW_DSD	Female 15-19	0
PrEP_NEW_DSD	Female 20-24	0
PrEP_NEW_DSD	Female 25-49	0
PrEP_NEW_DSD	Female 50+	0
PrEP_NEW_DSD	FSW	0
PrEP_NEW_DSD	MSM	0
PrEP_NEW_DSD	TG	0



PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	17,716
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	544
PP_PREV_DSD	Age/sex: 20-24 Male	1,298
PP_PREV_DSD	Age/sex: 25-49 Male	2,891
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	101
PP_PREV_DSD	Age/sex: 15-19 Female	1,176
PP_PREV_DSD	Age/sex: 20-24 Female	3,188
PP_PREV_DSD	Age/sex: 25-49 Female	7,068
PP_PREV_DSD	Age/sex: 50+ Female	351
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,617
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,221
KP_PREV_DSD	By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Transgender who are NOT sex	0



	workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,221
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
KP_PREV_DSD	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	371,934
HTC_TST_TA	By Test Result: Positive	5,080
HTC_TST_TA	Sum of Test Result disaggregates	5,080
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative	12,918
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive	27
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative	16,648



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive	153
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative	32,600
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive	696
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative	28,885
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive	587
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Negative	14,966
HTC_TST_TA	Service Delivery Point (Facility) Malnutrition: Positive	64
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	5,817
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	58
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	5,818
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	58
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	51,704
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	963
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	48,551



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	725
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Negative	17,591
HTC_TST_TA	Service Delivery Point (Facility) Pediatric : <5 Positive	64
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	1,862
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	26
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	1,862
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	26
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	5,676
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	82
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	5,649
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	82
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative	0



HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative	176
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive	10
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative	169
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive	12
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative	537
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive	28
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative	537
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive	28
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: <15, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	75,714
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	443



HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative	1,862
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	28
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative	1,862
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	8
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	19,844
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	437
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	17,235
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	385
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive	0
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	5,386
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	5,553
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	330
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	379



TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,220
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,624
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	369
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,529
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	326
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,162
GEND_GBV_DSD	Number of people receiving post-GBV care	365
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	157
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	208
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	195
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	512
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	512
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	15
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The	291



	number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	10
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	196
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	15
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	292
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	10
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	196
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,438
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	53
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	1,098



PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	9
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	278
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	42,986
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,243
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	16,071
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,166
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	24,506
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,409
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	40,577
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	42,986
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,915
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	213
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,185
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	187
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	3,330
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	5,915
TX_NEW_DSD	Pregnancy status	187
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	30,434
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	53,762
TX_PVLS_DSD	Numerator: Indication: Routine	25,072
TX_PVLS_DSD	Numerator: Indication: Targeted	5,362
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Routine	0



TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted	226
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	1,951
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted	213
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,970
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Male Routine	469
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	9,578
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: <15 Female Routine	441
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	14,584
TX_PVLS_DSD	Denominator: Indication: Routine	28,118
TX_PVLS_DSD	Denominator: Indication: Targeted	8,110
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Routine	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	0
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Breastfeeding Targeted	0
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted	280
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	2,987
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted	264
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+	4,569



	Female Targeted	
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Male Routine	666
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	10,631
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: <15 Female Routine	625
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	16,196
TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0



TX_PVLS_DSD	<15, Routine, Unknown Sex	0
TX_PVLS_DSD	<15, Targeted, Unknown Sex	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Female	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Male	0
TX_PVLS_DSD	<15, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	15+, Routine, Unknown Sex	0
TX_PVLS_DSD	15+, Targeted, Unknown Sex	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Female	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Male	0
TX_PVLS_DSD	15+, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Routine, Female	0
TX_PVLS_DSD	Unknown Age, Routine, Male	0
TX_PVLS_DSD	Unknown Age, Routine, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Targeted, Female	0
TX_PVLS_DSD	Unknown Age, Targeted, Male	0
TX_PVLS_DSD	Unknown Age, Targeted, Unknown Sex	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Female	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Male	0
TX_PVLS_DSD	Unknown Age, Undocumented Test Indication, Unknown Sex	0
TX_PVLS_DSD	Breastfeeding, Undocumented Test Indication	0
TX_PVLS_DSD	Pregnant, Undocumented Test Indication	0
TX_PVLS_DSD	Undocumented Test Indication	0
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,449
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	5,915
TX_RET_DSD	Numerator by Status: Pregnant	173
TX_RET_DSD	Numerator by Status: Breastfeeding	0
TX_RET_DSD	Denominator by Status: Pregnant	187



TX_RET_DSD	Denominator by Status: Breastfeeding	0
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	201
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,014
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	179
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,055
TX_RET_DSD	Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	211
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,186
TX_RET_DSD	Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	188
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,330
TB_PREV_DSD	The number of ART patients who completed a course of TB preventive therapy or at least 6 months of	4,661



	Isoniazid Preventive Therapy (IPT) during the reporting period	
TB_PREV_DSD	The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period).	5,174
TB_PREV_DSD	By Age/Sex (Denominator): <15, Female	150
TB_PREV_DSD	By Age/Sex (Denominator): <15, Male	163
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Female	2,928
TB_PREV_DSD	By Age/Sex (Denominator): 15+, Male	1,933
TB_PREV_DSD	By Therapy type (Denominator): 6-12 Month IPT	5,174
TB_PREV_DSD	By Therapy type (Denominator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Denominator): Continuous IPT	0
TB_PREV_DSD	By Age/Sex (Numerator): <15, Female	135
TB_PREV_DSD	By Age/Sex (Numerator): <15, Male	145
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Female	2,643
TB_PREV_DSD	By Age/Sex (Numerator): 15+, Male	1,738
TB_PREV_DSD	By Therapy type (Numerator): 6-12 Month IPT	4,661
TB_PREV_DSD	By Therapy type (Numerator): Alternative Regimen	0
TB_PREV_DSD	By Therapy type (Numerator): Continuous IPT	0
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	618
TX_TB_DSD	Number of ART patients who were screened for TB at least once during the reporting period	38,688
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	20
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	27
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	244
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	327
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	1,938
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	2,325



TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Female	15,859
TX_TB_DSD	Denominator: By Aggregated Age/Sex:15+, Male	18,566
TX_TB_DSD	Denominator: By Screen Result: Negative	34,815
TX_TB_DSD	Denominator: By Screen Result: Positive	3,873
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	3,493
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	350
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	1,401
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	1,742

Implementing Mechanism Details

Mechanism ID: 17271	Mechanism Name: Capacity Building of Local Organizations
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Society of Sociologists, Social Workers and Anthropologists	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 900,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 900,000	
Funding Source	Funding Amount
GHP-State	900,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	900,000
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Budget Code Information

Mechanism ID:	17271		
Mechanism Name:	Capacity Building of Local Organizations		
Prime Partner Name:	Ethiopian Society of Sociologists, Social Workers and Anthropologists		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	900,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1,000
HRH_PRE	By Graduates: Social service workers	1,000
HRH_PRE	Sum of Graduates disaggreagtes	1,000

Implementing Mechanism Details

Mechanism ID: 17746	Mechanism Name: Peace Corps/Ethiopia Volunteer Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: Peace Corps Volunteers	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	17746		
Mechanism Name:	Peace Corps/Ethiopia Volunteer Trainings and Small Grants		
Prime Partner Name:	Peace Corps Volunteers		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,086
PP_PREV_DSD	Age/sex: 10-14 Male	71
PP_PREV_DSD	Age/sex: 15-19 Male	240
PP_PREV_DSD	Age/sex: 20-24 Male	71
PP_PREV_DSD	Age/sex: 25-49 Male	54
PP_PREV_DSD	Age/sex: 10-14 Female	103
PP_PREV_DSD	Age/sex: 15-19 Female	359
PP_PREV_DSD	Age/sex: 20-24 Female	108
PP_PREV_DSD	Age/sex: 25-49 Female	80



PP_PREV_DSD	Sum of Age/Sex disaggregates	1,086
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Implementing Mechanism Details

Mechanism ID: 17824	Mechanism Name: Private Health Sector Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,659,773	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 3,659,773	
Funding Source	Funding Amount
GHP-State	3,659,773

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	75,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Equity in HIV prevention, care, treatment and support

Budget Code Information

Mechanism ID:	17824
Mechanism Name:	Private Health Sector Project
Prime Partner Name:	Abt Associates



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	215,587	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	132,976	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	120,551	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	65,289	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	357,620	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	692,546	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	134,896	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	264,109	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,464,839	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	211,360	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2018
PMTCT_ART_TA	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	268
PMTCT_ART_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,442
PMTCT_ART_TA	New on ART	111
PMTCT_ART_TA	Already on ART at beginning of current pregnancy	157
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,442
PMTCT_STAT_TA	By Age (Denominator): 15-19	1,444
PMTCT_STAT_TA	By Age (Denominator): 20-24	7,700
PMTCT_STAT_TA	By Age (Denominator): 25-49	15,520
PMTCT_STAT_TA	By known positives: 15-19	5
PMTCT_STAT_TA	By known positives: 20-24	50
PMTCT_STAT_TA	By known positives: 25-49	107
PMTCT_STAT_TA	By new positives: 15-19	3
PMTCT_STAT_TA	By new positives: 20-24	36
PMTCT_STAT_TA	By new positives: 25-49	75
PMTCT_STAT_TA	By new negatives: 15-19	1,356
PMTCT_STAT_TA	By new negatives: 20-24	7,231
PMTCT_STAT_TA	By new negatives: 25-49	14,579
PMTCT_STAT_TA	By Age (Numerator): : 15-19	1,364
PMTCT_STAT_TA	By Age (Numerator): 20-24	7,317
PMTCT_STAT_TA	By Age (Numerator): 25-49	14,761
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	319,278
HTC_TST_TA	By Test Result: Positive	8,698
HTC_TST_TA	Sum of Test Result disaggregates	8,698



HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative	4,474
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive	79
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative	2,541
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive	49
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative	106,152
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive	3,632
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative	60,175
HTC_TST_TA	Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive	2,063
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative	30
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive	4
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative	25
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive	3
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative	1,435
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive	249
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative	986
HTC_TST_TA	Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive	179
HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Negative	23,166



HTC_TST_TA	Service Delivery Point Agg Age (Facility) ANC: 15+, Positive	114
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive	0
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative	71,222
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive	1,483
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative	40,374
HTC_TST_TA	Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive	843
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	2,911
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	3,424
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	37
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	31
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,989
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1,367
TB_STAT_TA	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	28
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of	1,165



	registered new and relapsed TB cases with documented HIV status, during the reporting period)	
TB_STAT_TA	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	34
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1,684
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	402
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	435
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	252
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	150
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	273
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	162
PMTCT_EID_TA	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	204
PMTCT_EID_TA	Number of infants with a negative virological test result within 2 months of birth	173
PMTCT_EID_TA	Number of infants with a negative virological test result	31



	between 2 and 12 months of birth	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	8,328
TX_CURR_TA	Aggregated Age/Sex: <15 Male	391
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	2,762
TX_CURR_TA	Aggregated Age/Sex: <15 Female	315
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	4,860
TX_CURR_TA	Sum of Aggregated Age/Sex <15	706
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	7,622
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	8,328
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,883
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Male	58
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Male	669
TX_NEW_TA	Aggregated Grouping by Age/Sex: <15 Female	37
TX_NEW_TA	Aggregated Grouping by Age/Sex: 15+ Female	1,119
TX_NEW_TA	Sum of Aggregated Age/Sex disaggregates	1,883
TX_NEW_TA	Pregnancy status	110
TX_PVLS_TA	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	1,031
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	1,720
TX_PVLS_TA	Numerator: Indication: Routine	1,031
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,461
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,720

Implementing Mechanism Details



Mechanism ID: 17825	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17843	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17856	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17908	Mechanism Name: Improving HIV/AIDS Prevention and Control Activities in Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Ministry of Health, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 575,442	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 575,442	
Funding Source	Funding Amount
GHP-State	575,442

Cross-Cutting Budget Attribution(s)



(No data provided.)

Budget Code Information

Mechanism ID: 17908			
Mechanism Name: Improving HIV/AIDS Prevention and Control Activities in Ethiopia			
Prime Partner Name: Federal Ministry of Health, Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	245,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	175,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	61,644	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	12,150	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	81,648	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18241	Mechanism Name: Infrastructure Program - Engineering
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Tera Tech EM, INC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 1,460,000	
Total All Funding Sources and Applied Pipeline Amount: 1,460,000	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18241		
Mechanism Name:	Infrastructure Program - Engineering		
Prime Partner Name:	Tera Tech EM, INC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18242	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18265	Mechanism Name: AIDS Free
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,060,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,060,000	
Funding Source	Funding Amount
GHP-State	1,060,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	700,000
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Budget Code Information

Mechanism ID: 18265



Mechanism Name: AIDS Free			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	160,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	650,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18337	Mechanism Name: Comprehensive HIV/AIDS Services for Delivery for Inmates in the Federal Prison Administration
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Prison Administration of Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 425,629	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 425,629	
Funding Source	Funding Amount
GHP-State	425,629



Cross-Cutting Budget Attribution(s)

Gender: GBV	34,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building

Budget Code Information

Mechanism ID:	18337		
Mechanism Name:	Comprehensive HIV/AIDS Services for Delivery for Inmates in the		
Prime Partner Name:	Federal Prison Administration		
	Federal Prison Administration of Ethiopia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	14,121	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	7,520	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	7,704	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	15,234	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	277,212	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,339	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	102,499	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2018
PMTCT_ART_DSD	Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	11
PMTCT_ART_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	536
PMTCT_ART_DSD	New on ART	4
PMTCT_ART_DSD	Already on ART at beginning of current pregnancy	7
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	536
PMTCT_STAT_DSD	By Age (Denominator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Denominator): <10	0
PMTCT_STAT_DSD	By Age (Denominator): 10-14	0
PMTCT_STAT_DSD	By Age (Denominator): <15-19	27
PMTCT_STAT_DSD	By Age (Denominator): 20-24	188
PMTCT_STAT_DSD	By Age (Denominator): 25-49	331
PMTCT_STAT_DSD	By Age (Denominator): 50+	0
PMTCT_STAT_DSD	By Number of known positives: Unknown Age	0



PMTCT_STAT_DSD	By Number of known positives: <10	0
PMTCT_STAT_DSD	By Number of known positives: 10-14	0
PMTCT_STAT_DSD	By Number of known positives: 15-19	0
PMTCT_STAT_DSD	By Number of known positives: 20-24	3
PMTCT_STAT_DSD	By Number of known positives: 25-49	4
PMTCT_STAT_DSD	By Number of known positives: 50+	0
PMTCT_STAT_DSD	By Number of new positives: Unknown Age	0
PMTCT_STAT_DSD	By Number of new positives: <10	0
PMTCT_STAT_DSD	By Number of new positives: 10-14	0
PMTCT_STAT_DSD	By Number of new positives: 15-19	0
PMTCT_STAT_DSD	By Number of new positives: 20-24	1
PMTCT_STAT_DSD	By Number of new positives: 25-49	2
PMTCT_STAT_DSD	By Number of new positives: 50+	0
PMTCT_STAT_DSD	By Number of new negative: Unknown Age	0
PMTCT_STAT_DSD	By Number of new negative: <10	0
PMTCT_STAT_DSD	By Number of new negative: 10-14	0
PMTCT_STAT_DSD	By Number of new negative: 15-19	27
PMTCT_STAT_DSD	By Number of new negative: 20-24	187
PMTCT_STAT_DSD	By Number of new negative: 25-49	312
PMTCT_STAT_DSD	By Number of new negative: 50+	0
PMTCT_STAT_DSD	By Age (Numerator): Unknown Age	0
PMTCT_STAT_DSD	By Age (Numerator): <10	0
PMTCT_STAT_DSD	By Age (Numerator): 10-14	0
PMTCT_STAT_DSD	By Age (Numerator): 15-19	27
PMTCT_STAT_DSD	By Age (Numerator): 20-24	191
PMTCT_STAT_DSD	By Age (Numerator): 25-49	318
PMTCT_STAT_DSD	By Age (Numerator): 50+	0
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	13,936
PP_PREV_DSD	Age/sex: 10-14 Male	0
PP_PREV_DSD	Age/sex: 15-19 Male	22



PP_PREV_DSD	Age/sex: 20-24 Male	6,623
PP_PREV_DSD	Age/sex: 25-49 Male	6,121
PP_PREV_DSD	Age/sex: 50+ Male	0
PP_PREV_DSD	Age/sex: 10-14 Female	0
PP_PREV_DSD	Age/sex: 15-19 Female	0
PP_PREV_DSD	Age/sex: 20-24 Female	644
PP_PREV_DSD	Age/sex: 25-49 Female	526
PP_PREV_DSD	Age/sex: 50+ Female	0
PP_PREV_DSD	Sum of Age/Sex disaggregates	13,936
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	11,665
TB_STAT_DSD	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	98
TB_STAT_DSD	Total number of registered new and relapsed TB cases, during the reporting period.	100
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	3
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	67
TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	1
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	27
TB_STAT_DSD	Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	3
TB_STAT_DSD	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	68



TB_STAT_DSD	Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	1
TB_STAT_DSD	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	28
GEND_GBV_DSD	Number of people receiving post-GBV care	50
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	20
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	30
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	27
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	25
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	25
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	14
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	9
TB_ART_DSD	Aggregated Age/Sex: Male <15 (Denominator: The	1



	number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	
TB_ART_DSD	Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	14
TB_ART_DSD	Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	1
TB_ART_DSD	Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period)	9
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	10
PMTCT_EID_DSD	Number of infants with a positive virological test result within 2 months of birth	0
PMTCT_EID_DSD	Unknown, <= 2 months	0
PMTCT_EID_DSD	Unknown, 2 - 12 months	0
PMTCT_EID_DSD	Number of infants with a negative virological test result within 2 months of birth	8
PMTCT_EID_DSD	Number of infants with a positive virological test result between 2 and 12 months of birth	0
PMTCT_EID_DSD	Number of infants with a negative virological test result between 2 and 12 months of birth	2
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	255
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	0
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	204
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	0
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	51
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	0



TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	255
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	255
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	46
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	0
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	37
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	0
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	9
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	46
TX_NEW_DSD	Pregnancy status	4
TX_PVLS_DSD	Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months.	230
TX_PVLS_DSD	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	255
TX_PVLS_DSD	Numerator: Indication: Routine	184
TX_PVLS_DSD	Numerator: Indication: Targeted	46
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Routine	5
TX_PVLS_DSD	Numerator: Preg/BF by Indication: Pregnant Targeted	1
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted	37
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted	9
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine	147
TX_PVLS_DSD	Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine	37
TX_PVLS_DSD	Denominator: Indication: Routine	204
TX_PVLS_DSD	Denominator: Indication: Targeted	51
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Routine	5
TX_PVLS_DSD	Denominator: Preg/BF by Indication: Pregnant Targeted	1



TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	41
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	10
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	163
TX_PVLS_DSD	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	41
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	40
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	44
TX_RET_DSD	Numerator by Status: Pregnant	6
TX_RET_DSD	Denominator by Status: Pregnant	7
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	32
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8
TX_RET_DSD	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	35
TX_RET_DSD	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	9
TX_TB_DSD	Number of ART patients who were started on TB treatment during the reporting period.	17
TX_TB_DSD	Number of ART patients who were screened for TB at	1,037



	least once during the reporting period	
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Female	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: <15, Male	1
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Female	5
TX_TB_DSD	Numerator: By Aggregated Age/Sex: 15+, Male	10
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Female	24
TX_TB_DSD	Denominator: By Aggregated Age/Sex: <15, Male	39
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Female	370
TX_TB_DSD	Denominator: By Aggregated Age/Sex: 15+, Male	604
TX_TB_DSD	Denominator: By Screen Result: Negative	1,017
TX_TB_DSD	Denominator: By Screen Result: Positive	20
TX_TB_DSD	Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	18
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert)	1
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only	3
TX_TB_DSD	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	14

Implementing Mechanism Details

Mechanism ID: 18338	Mechanism Name: Strengthening HIV Services Quality Improvement and Quality Management Systems
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18338		
Mechanism Name:	Strengthening HIV Services Quality Improvement and Quality Management Systems		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18339	Mechanism Name: Integration of HIV Services in SRH Clinics and Confidential Clinics for Commercial Sex Workers
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Family Guidance Association of Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
Total All Funding Sources: 2,205,797	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,205,797	
Funding Source	Funding Amount
GHP-State	2,205,797

Cross-Cutting Budget Attribution(s)

Gender: GBV	8,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Water	6,700
Renovation	94,843

Budget Code Information

Mechanism ID:	18339		
Mechanism Name:	Integration of HIV Services in SRH Clinics and Confidential Clinics for Commercial Sex Workers		
Prime Partner Name:	Family Guidance Association of Ethiopia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	46,615	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	19,280	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	52,481	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	23,117	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	811,964	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	852,950	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	157,625	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	238,403	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	3,362	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18340	Mechanism Name: Peer-to-Peer Support for ART adherence, Retention in Care, Linkage to HIV services and Linkage of Families and Contacts to HIV Testing Services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Network of Networks of HIV Positives in Ethiopia (NEP+)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 3,282,339	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 3,282,339	
Funding Source	Funding Amount
GHP-State	3,282,339

Cross-Cutting Budget Attribution(s)

Gender: GBV	5,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building

Budget Code Information

Mechanism ID:	18340		
Mechanism Name:	Peer-to-Peer Support for ART adherence, Retention in Care, Linkage to HIV services and Linkage of Families and Contacts to HIV Testing		
Prime Partner Name:	Services Network of Networks of HIV Positives in Ethiopia (NEP+)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,182,339	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 18341	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18375	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 16,825,781	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 16,825,781	
Funding Source	Funding Amount
GHP-State	16,825,781

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	3,200,000
Human Resources for Health	2,000,000

Budget Code Information

Mechanism ID:	18375		
Mechanism Name:	Global Health Supply Chain Program		
Prime Partner Name:	Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	4,221,488	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	82,871	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	900,146	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	714,367	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	503,015	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	9,803,894	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18463	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18464	TBD: Yes
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REDACTED

Implementing Mechanism Details

Mechanism ID: 18519	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18659	Mechanism Name: Measure Evaluation
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18659
Mechanism Name:	Measure Evaluation
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center

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Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		204,500		204,500	0	204,500
ICASS		978,517		978,517	0	978,517
Management Meetings/Professional Development		199,250		199,250	0	199,250
Non-ICASS Administrative Costs		194,334		194,334	0	194,334
Staff Program Travel		168,249		168,249	0	168,249
USG Staff Salaries and Benefits - Internationally Recruited		1,194,378		1,194,378	0	1,194,378
USG Staff Salaries and Benefits - Locally Recruited		1,050,650		1,050,650	0	1,050,650
Total	0	3,989,878	0	3,989,878	0	3,989,878



U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		44,666		44,666	0	44,666
Management Meetings/Professional Development		6,147		6,147	0	6,147
Non-ICASS Administrative Costs		5,500		5,500	0	5,500
Staff Program Travel		39,510		39,510	0	39,510
USG Staff Salaries and Benefits - Internationally Recruited		0		0	0	0
USG Staff Salaries and Benefits - Locally Recruited		54,442		54,442	0	54,442
Total	0	150,265	0	150,265	0	150,265

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost	GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
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of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		1,371,700		1,371,700	0	1,371,700
Computers/IT Services		412,100		412,100	0	412,100
ICASS		1,651,000		1,651,000	0	1,651,000
Management Meetings/Professional Development		287,700		287,700	0	287,700
Non-ICASS Administrative Costs		519,000		519,000	0	519,000
Staff Program Travel	0	599,600		599,600	0	599,600
USG Staff Salaries and Benefits - Internationally Recruited	0	2,575,400		2,575,400	0	2,575,400
USG Staff Salaries and Benefits - Locally Recruited	2,787,500	38,200		2,825,700	0	2,825,700
Total	2,787,500	7,454,700	0	10,242,200	0	10,242,200

U.S. Department of State

Agency Cost	GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
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of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
ICASS		50,000		50,000	0	50,000
Institutional Contractors				0	0	0
Management Meetings/Professional Development		33,257		33,257	0	33,257
Non-ICASS Administrative Costs		20,000		20,000	0	20,000
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		30,000		30,000	0	30,000
USG Staff Salaries and Benefits - Internationally Recruited		0		0	370,000	370,000
USG Staff Salaries and Benefits - Locally Recruited		150,000		150,000	0	150,000
Total	0	283,257	0	283,257	370,000	653,257

U.S. Peace Corps

Agency Cost	GAP	GHP-State	GHP-USAID	Funding	Applied	Total All
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of Doing Business				Source Total	Pipeline	Funding Sources and Applied Pipeline Amount
Indirect Costs		0		0	70,000	70,000
Institutional Contractors				0	0	0
Non-ICASS Administrative Costs		0		0	34,896	34,896
Peace Corps Volunteer Costs				0	0	0
Staff Program Travel		0		0	45,144	45,144
USG Staff Salaries and Benefits - Locally Recruited		0		0	0	0
Total	0	0	0	0	150,040	150,040